

| CLAVE CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|--------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100005    | AGENDA                                                                                                       | 1.04                 | 1.04                                           | 1.04                                | 13       | 542              | N                                          | 1                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                                      | 0.06                 | 0.06                                           | 0.06                                | 20       | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                          | 2                    | 2                                              | 2                                   | 100      | 542              | N                                          | 1                  | 25          | 25          | 0           | 50          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                                   | 1.6                  | 1.6                                            | 1.6                                 | 100      | 542              | N                                          | 1                  | 50          | 0           | 50          | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                                                    | 1.2                  | 1.2                                            | 1.2                                 | 400      | 542              | N                                          | 1                  | 0           | 0           | 100         | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                                      | 0.18                 | 0.18                                           | 0.18                                | 10       | 542              | N                                          | 1                  | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                        | 0.06                 | 0.06                                           | 0.06                                | 2        | 542              | N                                          | 1                  | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                                              | 0.5                  | 0.5                                            | 0.5                                 | 10       | 542              | N                                          | 1                  | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                        | 0.5                  | 0.5                                            | 0.5                                 | 100      | 542              | N                                          | 1                  | 0           | 0           | 50          | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                                                  | 0.6                  | 0.6                                            | 0.6                                 | 6        | 542              | N                                          | 1                  | 0           | 0           | 0           | 100         | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                      | 15.02                | 15.02                                          | 15.02                               | 5006     | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                                   | 18.4                 | 18.4                                           | 18.4                                | 400      | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                        | 16.8                 | 16.8                                           | 16.8                                | 21       | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400007    | DISCOS MAGNETICOS FLEXIBLES (SUMINISTROS INFORMATICOS)                                                       | 0.48                 | 0.48                                           | 0.48                                | 239      | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                              | 7                    | 7                                              | 7                                   | 20       | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIÓDICOS                                                                                                   | 5.4                  | 5.4                                            | 5.4                                 | 3        | 542              | N                                          | 1                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100106    | FORMAS IMPRESAS                                                                                              | 8.5                  | 8.5                                            | 8.5                                 | 1        | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                                              | 4                    | 4                                              | 4                                   | 20       | 542              | N                                          | 1                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                                                  | 12                   | 12                                             | 12                                  | 60       | 542              | N                                          | 1                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300079    | UTENSILIOS PARA SERVIR ALIMENTOS DESECHABLES (PLATOS, VASOS, CUBIERTOS)                                      | 1                    | 1                                              | 1                                   | 50       | 542              | N                                          | 1                  | 0           | 0           | 100         | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 53100054    | BOTIQUIN (EQUIPO MEDICO QUIRURGICO)                                                                          | 1                    | 1                                              | 1                                   | 50       | 542              | N                                          | 1                  | 0           | 0           | 100         | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                                     | 125.84               | 125.84                                         | 125.84                              | 12584    | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21400011    | MANUALES DE INFORMATICA (SUMINISTROS INFORMATICOS)                                                           | 9                    | 9                                              | 9                                   | 90       | 542              | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                                | 54                   | 54                                             | 54                                  | 6        | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                             | 36                   | 36                                             | 36                                  | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                             | 30                   | 30                                             | 30                                  | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                                | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                              | 12                   | 12                                             | 12                                  | 3        | 97               | N                                          | 1                  | 0           | 50          | 0           | 50          | 28/02/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                                  | 21.72                | 21.72                                          | 21.72                               | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | LICENCIAS DE USO PROGRAMAS DE COMPUTO                                                                        | 236.64               | 236.64                                         | 236.64                              | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 36900001    | SERVICIOS DE MONITOREO DE INFORMACION                                                                        | 3.5                  | 3.5                                            | 3.5                                 | 1        | 97               | N                                          | 1                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                            | 9.6                  | 9.6                                            | 9.6                                 | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900002    | MANTENIMIENTO Y CONSERVACION DE AREAS VERDES (SERVICIOS)                                                     | 16                   | 16                                             | 16                                  | 10       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                                           | 12                   | 12                                             | 12                                  | 4        | 97               | N                                          | 1                  | 0           | 50          | 0           | 50          | 28/02/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                         | 60.92                | 60.92                                          | 60.92                               | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                                  | 120                  | 120                                            | 120                                 | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900003    | SERVICIOS DE FUMIGACION                                                                                      | 3.05                 | 3.05                                           | 3.05                                | 2        | 97               | N                                          | 1                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 37800001    | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 54                   | 54                                             | 54                                  | 12       | 97               | N                                          | 1                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100005    | AGENDA                                                                                                       | 0.18                 | 0.18                                           | 0.18                                | 1        | 542              | N                                          | 2                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                                   | 0.05                 | 0.05                                           | 0.05                                | 5        | 542              | N                                          | 2                  | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                                                     | 0.04                 | 0.04                                           | 0.04                                | 5        | 542              | N                                          | 2                  | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                          | 1.12                 | 1.12                                           | 1.12                                | 70       | 542              | N                                          | 2                  | 27          | 24          | 24          | 24          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                                | 0.75                 | 0.75                                           | 0.75                                | 15       | 542              | N                                          | 2                  | 33          | 20          | 27          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100036    | CALENDARIO DE ESCRITORIO                                                                                     | 0.2                  | 0.2                                            | 0.2                                 | 4        | 542              | N                                          | 2                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                                        | 0.6                  | 0.6                                            | 0.6                                 | 30       | 542              | N                                          | 2                  | 30          | 23          | 23          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                        | 0.12                 | 0.12                                           | 0.12                                | 4        | 285              | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100077    | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                         | 0.03                 | 0.03                                           | 0.03                                | 1        | 542              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                                                    | 0.12                 | 0.12                                           | 0.12                                | 6        | 542              | N                                          | 2                  | 33          | 33          | 33          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                                               | 0.02                 | 0.02                                           | 0.02                                | 2        | 542              | N                                          | 2                  | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                                                  | 0.13                 | 0.13                                           | 0.13                                | 2        | 542              | N                                          | 2                  | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                      | 2.72                 | 2.72                                           | 2.72                                | 40       | 542              | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                                       | 0.05                 | 0.05                                           | 0.05                                | 5        | 285              | N                                          | 2                  | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                                      | 0.04                 | 0.04                                           | 0.04                                | 2        | 542              | N                                          | 2                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | PAPEL ETIQUETAS ENGOMADO                                                                                     | 0.06                 | 0.06                                           | 0.06                                | 1        | 285              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                                                    | 0.45                 | 0.45                                           | 0.45                                | 300      | 542              | N                                          | 2                  | 0           | 0           | 100         | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                                                  | 0.68                 | 0.68                                           | 0.68                                | 5        | 542              | N                                          | 2                  | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                                          | 0.03                 | 0.03                                           | 0.03                                | 2        | 180              | N                                          | 2                  | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100075    | CORRECTOR ESTENCIL                                                                                           | 0.08                 | 0.08                                           | 0.08                                | 4        | 542              | N                                          | 2                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100105    | FOLIADORES                                                                                                   | 0.18                 | 0.18                                           | 0.18                                | 1        | 542              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                                        | 0.03                 | 0.03                                           | 0.03                                | 1        | 178              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                                   | 6                    | 6                                              | 6                                   | 40       | 285              | N                                          | 2                  | 15          | 35          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                                                               | 0.3                  | 0.3                                            | 0.3                                 | 2        | 285              | N                                          | 2                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                                                  | 0.16                 | 0.16                                           | 0.16                                | 2        | 542              | N                                          | 2                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                                       | 0.6                  | 0.6                                            | 0.6                                 | 25       | 542              | N                                          | 2                  | 28          | 24          | 24          | 24          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100181    | PUNTILLA LAPICES                                                                                             | 0.13                 | 0.13                                           | 0.13                                | 1        | 37               | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                                                              | 0.02                 | 0.02                                           | 0.02                                | 1        | 542              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100199    | SERVILLETAS DE PAPEL                                                                                         | 0.13                 | 0.13                                           | 0.13                                | 5        | 285              | N                                          | 2                  | 20          | 40          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                                 | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|----------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100202    | SOBRES DE PAPEL                                                                                          | 0.72                 | 0.72                                           | 0.72                                | 6        | 542              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                                     | 0.04                 | 0.04                                           | 0.04                                | 2        | 542              | N                                          | 2                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100228    | VASOS DE PAPEL                                                                                           | 0.7                  | 0.7                                            | 0.7                                 | 20       | 285              | N                                          | 2                  | 20          | 25          | 35          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                    | 19.5                 | 19.5                                           | 19.5                                | 15       | 542              | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                                            | 0.23                 | 0.23                                           | 0.23                                | 3        | 542              | N                                          | 2                  | 0           | 67          | 0           | 33          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                                          | 1.4                  | 1.4                                            | 1.4                                 | 8        | 93               | N                                          | 2                  | 25          | 50          | 13          | 13          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                                             | 1.8                  | 1.8                                            | 1.8                                 | 8        | 285              | N                                          | 2                  | 25          | 50          | 13          | 13          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                          | 1.56                 | 1.56                                           | 1.56                                | 130      | 542              | N                                          | 2                  | 22          | 25          | 29          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                                   | 1.1                  | 1.1                                            | 1.1                                 | 50       | 178              | N                                          | 2                  | 32          | 20          | 20          | 28          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                                              | 2.18                 | 2.18                                           | 2.18                                | 15       | 178              | N                                          | 2                  | 33          | 20          | 20          | 27          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100110    | CREMA EN POLVO                                                                                           | 1.15                 | 1.15                                           | 1.15                                | 50       | 178              | N                                          | 2                  | 32          | 20          | 20          | 28          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300024    | CUBIERTOS DESECHABLES                                                                                    | 0.06                 | 0.06                                           | 0.06                                | 4        | 396              | N                                          | 2                  | 50          | 25          | 25          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300036    | HIELERA                                                                                                  | 0.14                 | 0.14                                           | 0.14                                | 1        | 542              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                                                        | 0.06                 | 0.06                                           | 0.06                                | 4        | 285              | N                                          | 2                  | 50          | 25          | 25          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301684    | PARACETAMOL                                                                                              | 0.03                 | 0.03                                           | 0.03                                | 2        | 180              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400011    | AGUA OXIGENADA                                                                                           | 0.02                 | 0.02                                           | 0.02                                | 1        | 179              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400034    | ALGODON ABSORBENTE                                                                                       | 0.04                 | 0.04                                           | 0.04                                | 1        | 396              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400046    | BANDA ADHESIVA                                                                                           | 0                    | 0                                              | 0                                   | 1        | 542              | N                                          | 2                  | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                                 | 210                  | 210                                            | 210                                 | 12       | 455              | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                                           | 26.4                 | 26.4                                           | 26.4                                | 24       | 542              | N                                          | 2                  | 25          | 25          | 33          | 17          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                                               | 450.72               | 450.72                                         | 450.72                              | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                            | 294                  | 294                                            | 294                                 | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                         | 14.4                 | 14.4                                           | 14.4                                | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                         | 96                   | 96                                             | 96                                  | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                            | 10.2                 | 10.2                                           | 10.2                                | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                          | 24                   | 24                                             | 24                                  | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                                            | 44.4                 | 44.4                                           | 44.4                                | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                        | 9.6                  | 9.6                                            | 9.6                                 | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                     | 48                   | 48                                             | 48                                  | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                                     | 112.8                | 112.8                                          | 112.8                               | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500001    | GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO                                                 | 168                  | 168                                            | 168                                 | 12       | 97               | N                                          | 2                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500006    | PASAJES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 65                   | 65                                             | 65                                  | 10       | 97               | N                                          | 2                  | 0           | 0           | 80          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100005    | AGENDA                                                                                                   | 0.5                  | 0.5                                            | 0.5                                 | 5        | 542              | N                                          | 3                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                                  | 0.12                 | 0.12                                           | 0.12                                | 10       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                            | 2.75                 | 2.75                                           | 2.75                                | 50       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100056    | CESTO BASURA                                                                                             | 0.25                 | 0.25                                           | 0.25                                | 10       | 368              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                                  | 0.25                 | 0.25                                           | 0.25                                | 50       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                    | 0.5                  | 0.5                                            | 0.5                                 | 20       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                                              | 0.38                 | 0.38                                           | 0.38                                | 20       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                    | 2.95                 | 2.95                                           | 2.95                                | 50       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                                      | 1.35                 | 1.35                                           | 1.35                                | 30       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 2110104     | VASOS DE PAPEL                                                                                           | 1.12                 | 1.12                                           | 1.12                                | 20       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100105    | FOLIADORES                                                                                               | 0.3                  | 0.3                                            | 0.3                                 | 2        | 542              | N                                          | 3                  | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100111    | INDICE ALFABETICO                                                                                        | 1.18                 | 1.18                                           | 1.18                                | 25       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                               | 11.7                 | 11.7                                           | 11.7                                | 30       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                                   | 1.26                 | 1.26                                           | 1.26                                | 45       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100205    | SOBRES POSTALES                                                                                          | 0.47                 | 0.47                                           | 0.47                                | 3        | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                  | 8.97                 | 8.97                                           | 8.97                                | 30       | 180              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                    | 26.4                 | 26.4                                           | 26.4                                | 24       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                          | 7.3                  | 7.3                                            | 7.3                                 | 20       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                                                               | 7.5                  | 7.5                                            | 7.5                                 | 3        | 97               | N                                          | 3                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                          | 1.8                  | 1.8                                            | 1.8                                 | 120      | 542              | N                                          | 3                  | 10          | 40          | 40          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                                           | 18                   | 18                                             | 18                                  | 30       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                                           | 21                   | 21                                             | 21                                  | 30       | 542              | N                                          | 3                  | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                                 | 89.61                | 89.61                                          | 89.61                               | 8961     | 113              | N                                          | 3                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                            | 60                   | 60                                             | 60                                  | 12       | 97               | N                                          | 3                  | 10          | 40          | 40          | 10          | 28/02/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                         | 4.44                 | 4.44                                           | 4.44                                | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                         | 42                   | 42                                             | 42                                  | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                            | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                          | 18                   | 18                                             | 18                                  | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                                                | 333                  | 333                                            | 333                                 | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                                                 | 32.47                | 32.47                                          | 32.47                               | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                | 97.24                | 97.24                                          | 97.24                               | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                        | 9.08                 | 9.08                                           | 9.08                                | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                     | 60                   | 60                                             | 60                                  | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800004    | SERVICIOS DE LAVANDERIA                                                                                  | 119.88               | 119.88                                         | 119.88                              | 12       | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                                | 25                   | 25                                             | 25                                  | 5        | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|--------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 37800001    | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 108                  | 108                                            | 108                                 | 120      | 97               | N                                          | 3                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                                      | 0.24                 | 0.24                                           | 0.24                                | 80       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                                   | 0.28                 | 0.28                                           | 0.28                                | 80       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                                                     | 0.08                 | 0.08                                           | 0.08                                | 30       | 542              | N                                          | 4                  | 20          | 25          | 35          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                          | 0.7                  | 0.7                                            | 0.7                                 | 2000     | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                                        | 2.72                 | 2.72                                           | 2.72                                | 4000     | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                                                    | 1.04                 | 1.04                                           | 1.04                                | 1500     | 542              | N                                          | 4                  | 15          | 50          | 25          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100060    | CHAROLA PAPELERA                                                                                             | 0.09                 | 0.09                                           | 0.09                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                                      | 0.15                 | 0.15                                           | 0.15                                | 30       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                                                  | 0.3                  | 0.3                                            | 0.3                                 | 20       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                                              | 0.18                 | 0.18                                           | 0.18                                | 25       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                        | 0.8                  | 0.8                                            | 0.8                                 | 1990     | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                                          | 2.7                  | 2.7                                            | 2.7                                 | 1500     | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                                                  | 0.33                 | 0.33                                           | 0.33                                | 15       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                                            | 0.17                 | 0.17                                           | 0.17                                | 21       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100077    | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                         | 0.05                 | 0.05                                           | 0.05                                | 10       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                                                    | 0.57                 | 0.57                                           | 0.57                                | 30       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100082    | CUTTER                                                                                                       | 0.13                 | 0.13                                           | 0.13                                | 10       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                                               | 0.07                 | 0.07                                           | 0.07                                | 10       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                                                  | 0.3                  | 0.3                                            | 0.3                                 | 5        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                      | 2.8                  | 2.8                                            | 2.8                                 | 4000     | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                                       | 0.24                 | 0.24                                           | 0.24                                | 8000     | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                                      | 0.15                 | 0.15                                           | 0.15                                | 50       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                                        | 0.07                 | 0.07                                           | 0.07                                | 5        | 180              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                                   | 15.05                | 15.05                                          | 15.05                               | 35       | 285              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100134    | PAPEL CARBON                                                                                                 | 0.16                 | 0.16                                           | 0.16                                | 4        | 285              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                                                               | 0.22                 | 0.22                                           | 0.22                                | 4        | 93               | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100147    | PAPEL PARA FOTOCOPIADORA                                                                                     | 12.9                 | 12.9                                           | 12.9                                | 30       | 180              | N                                          | 4                  | 25          | 30          | 30          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                                                            | 0.58                 | 0.58                                           | 0.58                                | 25       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                                                  | 0.18                 | 0.18                                           | 0.18                                | 6        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                                       | 0.15                 | 0.15                                           | 0.15                                | 50       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100170    | PORTA CLIPS                                                                                                  | 0.13                 | 0.13                                           | 0.13                                | 6        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100186    | REGLAS DE PLASTICO                                                                                           | 0.16                 | 0.16                                           | 0.16                                | 15       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100204    | SOBRES ORDINARIOS                                                                                            | 2.75                 | 2.75                                           | 2.75                                | 25       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                        | 16.8                 | 16.8                                           | 16.8                                | 12       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400006    | DISCO COMPACTO (SUMINISTROS INFORMATICOS)                                                                    | 0.2                  | 0.2                                            | 0.2                                 | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                              | 38.5                 | 38.5                                           | 38.5                                | 70       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                                                                      | 0.23                 | 0.23                                           | 0.23                                | 100      | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                                                                   | 1.96                 | 1.96                                           | 1.96                                | 2        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600005    | BLANQUEADOR                                                                                                  | 0.05                 | 0.05                                           | 0.05                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600001    | ACEITE PARA MUEBLES                                                                                          | 0.1                  | 0.1                                            | 0.1                                 | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600010    | CEPILLOS PARA LIMPIEZA                                                                                       | 0.04                 | 0.04                                           | 0.04                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600012    | CUBETA                                                                                                       | 0.02                 | 0.02                                           | 0.02                                | 2        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600014    | DESINFECTANTE                                                                                                | 0.09                 | 0.09                                           | 0.09                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                                                  | 0.1                  | 0.1                                            | 0.1                                 | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600017    | DETERGENTES                                                                                                  | 0.06                 | 0.06                                           | 0.06                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600018    | ELIMINADOR DE INSECTOS                                                                                       | 0.09                 | 0.09                                           | 0.09                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                                                                      | 0.06                 | 0.06                                           | 0.06                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600028    | FIBRA                                                                                                        | 0.02                 | 0.02                                           | 0.02                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                                                                      | 0.04                 | 0.04                                           | 0.04                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                                                | 0.06                 | 0.06                                           | 0.06                                | 4        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600035    | JALADOR DE AGUA                                                                                              | 0.04                 | 0.04                                           | 0.04                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600038    | LIMPIADOR PARA MUEBLES                                                                                       | 0.05                 | 0.05                                           | 0.05                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                                              | 0.34                 | 0.34                                           | 0.34                                | 10       | 285              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600054    | TRAPEADOR                                                                                                    | 0.03                 | 0.03                                           | 0.03                                | 2        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                              | 0.53                 | 0.53                                           | 0.53                                | 22       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100014    | AGUAS GASEOSAS                                                                                               | 0.11                 | 0.11                                           | 0.11                                | 10       | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                                       | 0.17                 | 0.17                                           | 0.17                                | 10       | 446              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                                                  | 0.12                 | 0.12                                           | 0.12                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100077    | CEREALES                                                                                                     | 0.06                 | 0.06                                           | 0.06                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100113    | DESPENSAS (PRODUCTOS ALIMENTICIOS)                                                                           | 0.06                 | 0.06                                           | 0.06                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100125    | FRITURAS (BOTANAS)                                                                                           | 0.05                 | 0.05                                           | 0.05                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                                                     | 0.06                 | 0.06                                           | 0.06                                | 3        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800013    | MARCO DE MADERA                                                                                              | 0.12                 | 0.12                                           | 0.12                                | 2        | 542              | N                                          | 4                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300041    | ACIDO ACETILSALICILICO TABLETA 500 MG 20 TABLETAS, ANALGESIA, NIV. 1                                         | 0.12                 | 0.12                                           | 0.12                                | 4        | 180              | N                                          | 4                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300228    | ANTIEMETICOS (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                                                         | 0.18                 | 0.18                                           | 0.18                                | 4        | 180              | N                                          | 4                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300219    | ANTIBIOTICOS (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                                                         | 0.6                  | 0.6                                            | 0.6                                 | 4        | 180              | N                                          | 4                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                                                             | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 25300211       | ANTIACIDOS Y DEMULCENTES (DIGESTIVOS) (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                        | 0.12                    | 0.12                                                       | 0.12                                         | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 25300204       | ANESTESICOS GENERALES (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                                        | 0.22                    | 0.22                                                       | 0.22                                         | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 25300238       | ANTIHIPERTENSIVOS (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                                            | 0.24                    | 0.24                                                       | 0.24                                         | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 25300240       | ANTIHEMORRAGICOS (PROTECTORES CAPILARES, HEMOSTATICOS, ETC.) (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS) | 0.28                    | 0.28                                                       | 0.28                                         | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 25300248       | ANTIMIGRAÑOSOS (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                                               | 0.4                     | 0.4                                                        | 0.4                                          | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 25300258       | ANTISEPTICOS LOCALES (SUBSTANCIAS Y PRODUCTOS FARMACEUTICOS)                                         | 0.44                    | 0.44                                                       | 0.44                                         | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 25301684       | PARACETAMOL                                                                                          | 0.2                     | 0.2                                                        | 0.2                                          | 4        | 180                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100002       | ACEITE COMBUSTIBLE                                                                                   | 0.3                     | 0.3                                                        | 0.3                                          | 10       | 542                 | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100003       | ACEITE LUBRICANTE                                                                                    | 0.35                    | 0.35                                                       | 0.35                                         | 10       | 542                 | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100004       | ADITIVO                                                                                              | 0.4                     | 0.4                                                        | 0.4                                          | 10       | 542                 | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | GASOLINA                                                                                             | 359.4                   | 359.4                                                      | 359.4                                        | 36303    | 455                 | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400012       | DISCO DURO PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)                                          | 0.7                     | 0.7                                                        | 0.7                                          | 2        | 542                 | N                                                | 4                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400014       | GABINETE PARA CPU (SUMINISTROS INFORMATICOS)                                                         | 0.3                     | 0.3                                                        | 0.3                                          | 2        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400025       | MODULO DE MEMORIA PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)                                   | 0.6                     | 0.6                                                        | 0.6                                          | 2        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400027       | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS)                                    | 0.1                     | 0.1                                                        | 0.1                                          | 2        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400032       | PANTALLA ANTIREFLEJANTE (SUMINISTROS INFORMATICOS)                                                   | 0.12                    | 0.12                                                       | 0.12                                         | 2        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400049       | UNIDAD EXTERNA (SUMINISTROS INFORMATICOS)                                                            | 0.4                     | 0.4                                                        | 0.4                                          | 2        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400050       | UNIDAD LECTORA Y/O GRABADORA DE DISCO COMPACTO PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)      | 0.6                     | 0.6                                                        | 0.6                                          | 2        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600004       | ALTERNADOR AUTOMOVIL                                                                                 | 10                      | 10                                                         | 10                                           | 2        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600005       | AMORTIGUADOR (AUTOMOTRIZ)                                                                            | 1.6                     | 1.6                                                        | 1.6                                          | 4        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600008       | ANILLO MECANICO                                                                                      | 2.5                     | 2.5                                                        | 2.5                                          | 5        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600013       | BALATA FRENOS (AUTOMOTRIZ)                                                                           | 2                       | 2                                                          | 2                                            | 5        | 542                 | N                                                | 4                     | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600015       | BARRA DIRECCION (AUTOMOTRIZ)                                                                         | 6                       | 6                                                          | 6                                            | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600016       | BARRA ESTABILIZADORA (AUTOMOTRIZ)                                                                    | 6                       | 6                                                          | 6                                            | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600020       | BIRLO                                                                                                | 0.2                     | 0.2                                                        | 0.2                                          | 10       | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600025       | BOMBA ACEITE (AUTOMOTRIZ)                                                                            | 3                       | 3                                                          | 3                                            | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600027       | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                                                       | 12.5                    | 12.5                                                       | 12.5                                         | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600028       | BOMBA FRENOS (AUTOMOTRIZ)                                                                            | 4                       | 4                                                          | 4                                            | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600036       | BUJIAS MOTOR                                                                                         | 0.3                     | 0.3                                                        | 0.3                                          | 10       | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600042       | CABLES PASA CORRIENTE                                                                                | 0.45                    | 0.45                                                       | 0.45                                         | 3        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600063       | CHICOTE (ACELERADOR-FRENOS-CLUTCH-TACOMETRO) (AUTOMOTRIZ)                                            | 2.8                     | 2.8                                                        | 2.8                                          | 4        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600064       | CIGUENAL (AUTOMOTRIZ)                                                                                | 4.5                     | 4.5                                                        | 4.5                                          | 3        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600079       | CREMALLERA                                                                                           | 1.5                     | 1.5                                                        | 1.5                                          | 3        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600107       | FILTRO DE AIRE (AUTOMOTRIZ)                                                                          | 0.25                    | 0.25                                                       | 0.25                                         | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600132       | LLANTAS DE HULE PARA AUTOMOVIL                                                                       | 6                       | 6                                                          | 6                                            | 8        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600135       | LLANTAS DE HULE PARA CAMIONETA                                                                       | 29.6                    | 29.6                                                       | 29.6                                         | 16       | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600145       | LLAVE DE CRUZ                                                                                        | 0.45                    | 0.45                                                       | 0.45                                         | 3        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600196       | SALPICADERA (AUTOMOTRIZ)                                                                             | 7.5                     | 7.5                                                        | 7.5                                          | 5        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600214       | TANQUE COMBUSTIBLE AUTOMOVIL (AUTOMOTRIZ)                                                            | 6                       | 6                                                          | 6                                            | 2        | 542                 | N                                                | 4                     | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGIA ELECTRICA                                                                        | 138.23                  | 138.23                                                     | 138.23                                       | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                                                                     | 2.8                     | 2.8                                                        | 2.8                                          | 1        | 97                  | N                                                | 4                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                                                                     | 120                     | 120                                                        | 120                                          | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                                                                        | 14.4                    | 14.4                                                       | 14.4                                         | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                                                      | 13.2                    | 13.2                                                       | 13.2                                         | 6        | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                                             | 120                     | 120                                                        | 120                                          | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                                                    | 8.4                     | 8.4                                                        | 8.4                                          | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                 | 144                     | 144                                                        | 144                                          | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35700001       | MAQUINARIA Y EQUIPO (MANTENIMIENTO Y REPARACION)                                                     | 36                      | 36                                                         | 36                                           | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35800003       | SERVICIOS DE HIGIENE                                                                                 | 182.41                  | 182.41                                                     | 182.41                                       | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                            | 24                      | 24                                                         | 24                                           | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLE                                                                            | 254.76                  | 254.76                                                     | 254.76                                       | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35300001       | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO                | 39                      | 39                                                         | 39                                           | 6        | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200003       | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN (MANTENIMIENTO Y REPARACIÓN)                                   | 36                      | 36                                                         | 36                                           | 6        | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500002       | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN ÁREAS RURALES                                          | 180                     | 180                                                        | 180                                          | 12       | 97                  | N                                                | 4                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                           | 19.68                   | 19.68                                                      | 19.68                                        | 48       | 180                 | N                                                | 5                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                           | 24.48                   | 24.48                                                      | 24.48                                        | 48       | 180                 | N                                                | 5                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                              | 14.88                   | 14.88                                                      | 14.88                                        | 48       | 180                 | N                                                | 5                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                              | 16.56                   | 16.56                                                      | 16.56                                        | 48       | 180                 | N                                                | 5                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100040    | CARPETA ESCRITORIO                                                                    | 5.98                 | 5.98                                           | 5.98                                | 12       | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                       | 1.37                 | 1.37                                           | 1.37                                | 12       | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                     | 2.07                 | 2.07                                           | 2.07                                | 180      | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100205    | SOBRES POSTALES                                                                       | 5.95                 | 5.95                                           | 5.95                                | 1189     | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                 | 11.71                | 11.71                                          | 11.71                               | 36       | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                       | 9.66                 | 9.66                                           | 9.66                                | 60       | 285              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600038    | LIMPIADOR PARA MUEBLES                                                                | 1.58                 | 1.58                                           | 1.58                                | 96       | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                           | 0.94                 | 0.94                                           | 0.94                                | 120      | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300570    | CLORURO DE SODIO                                                                      | 1.07                 | 1.07                                           | 1.07                                | 60       | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25100004    | ALCOHOLES AROMATICOS Y FENOLES (COMPUESTOS AROMATICOS)                                | 2.02                 | 2.02                                           | 2.02                                | 96       | 41               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                         | 2.49                 | 2.49                                           | 2.49                                | 60       | 455              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                | 4.32                 | 4.32                                           | 4.32                                | 144      | 446              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                              | 2.4                  | 2.4                                            | 2.4                                 | 48       | 180              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                          | 2.88                 | 2.88                                           | 2.88                                | 36       | 41               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                 | 2.4                  | 2.4                                            | 2.4                                 | 240      | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301547    | NAPROXENO                                                                             | 0.6                  | 0.6                                            | 0.6                                 | 12       | 180              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 1004.4               | 1004.4                                         | 1004.4                              | 111600   | 455              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600002    | ACUMULADORES                                                                          | 30.46                | 30.46                                          | 30.46                               | 36       | 542              | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 144                  | 144                                            | 144                                 | 36       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 10.4                 | 10.4                                           | 10.4                                | 36       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 180                  | 180                                            | 180                                 | 36       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 12                   | 12                                             | 12                                  | 12       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 9.6                  | 9.6                                            | 9.6                                 | 12       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                             | 598.56               | 598.56                                         | 598.56                              | 36       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                         | 35.5                 | 35.5                                           | 35.5                                | 48       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 358.1                | 358.1                                          | 358.1                               | 36       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 12                   | 12                                             | 12                                  | 12       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 12                   | 12                                             | 12                                  | 12       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 196.7                | 196.7                                          | 196.7                               | 144      | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                           | 150.68               | 150.68                                         | 150.68                              | 36       | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                           | 60                   | 60                                             | 60                                  | 120      | 97               | N                                          | 5                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 0.94                 | 0.94                                           | 0.94                                | 36       | 180              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                 | 0.4                  | 0.4                                            | 0.4                                 | 36       | 180              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                   | 0.62                 | 0.62                                           | 0.62                                | 26       | 180              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                     | 0.24                 | 0.24                                           | 0.24                                | 20       | 542              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 4.56                 | 4.56                                           | 4.56                                | 48       | 180              | N                                          | 6                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                            | 39                   | 39                                             | 39                                  | 600      | 180              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                       | 6                    | 6                                              | 6                                   | 240      | 542              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                | 0.48                 | 0.48                                           | 0.48                                | 24       | 446              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                           | 2.59                 | 2.59                                           | 2.59                                | 24       | 446              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                              | 4.32                 | 4.32                                           | 4.32                                | 144      | 180              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 123.1                | 123.1                                          | 123.1                               | 12958    | 455              | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 48                   | 48                                             | 48                                  | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 24                   | 24                                             | 24                                  | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 4                    | 4                                              | 4                                   | 1        | 97               | N                                          | 6                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                            | 246.66               | 246.66                                         | 246.66                              | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 16.8                 | 16.8                                           | 16.8                                | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 11.4                 | 11.4                                           | 11.4                                | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 82.08                | 82.08                                          | 82.08                               | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 61.21                | 61.21                                          | 61.21                               | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 63.35                | 63.35                                          | 63.35                               | 12       | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                           | 40.6                 | 40.6                                           | 40.6                                | 140      | 97               | N                                          | 6                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                               | 0.63                 | 0.63                                           | 0.63                                | 180      | 542              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                            | 9.33                 | 9.33                                           | 9.33                                | 360      | 180              | N                                          | 7                  | 20          | 25          | 25          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                              | 2.1                  | 2.1                                            | 2.1                                 | 36       | 180              | N                                          | 7                  | 15          | 15          | 30          | 40          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 25.79                | 25.79                                          | 25.79                               | 1200     | 180              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                         | 19.67                | 19.67                                          | 19.67                               | 960      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                               | 5.18                 | 5.18                                           | 5.18                                | 480      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                 | 4.92                 | 4.92                                           | 4.92                                | 480      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                           | 9.36                 | 9.36                                           | 9.36                                | 240      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                       | 4.98                 | 4.98                                           | 4.98                                | 60       | 180              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                 | 5.03                 | 5.03                                           | 5.03                                | 1200     | 180              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                   | 9.72                 | 9.72                                           | 9.72                                | 600      | 180              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                           | 1.32                 | 1.32                                           | 1.32                                | 60       | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100076    | CORRECTOR LIQUIDO                                                                     | 2.43                 | 2.43                                           | 2.43                                | 180      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100077    | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                  | 1.53                 | 1.53                                           | 1.53                                | 120      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                             | 2.64                 | 2.64                                           | 2.64                                | 240      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | CUBIERTA PARA ENGARGOLAR                                                              | 2.39                 | 2.39                                           | 2.39                                | 1200     | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100082    | CUTTER                                                                                | 0.86                 | 0.86                                           | 0.86                                | 96       | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                        | 1.26                 | 1.26                                           | 1.26                                | 180      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                           | 11.52                | 11.52                                          | 11.52                               | 360      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100090    | ENTREPAÑO                                                                             | 12.11                | 12.11                                          | 12.11                               | 285      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100097    | ESPIRAL PLASTICO                                                                      | 9.6                  | 9.6                                            | 9.6                                 | 2400     | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 80.1                 | 80.1                                           | 80.1                                | 180      | 180              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100105    | FOLIADORES                                                                            | 17.71                | 17.71                                          | 17.71                               | 36       | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                | 6.24                 | 6.24                                           | 6.24                                | 480      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100110    | HERRAJE METALICO ENCUADERNACION                                                       | 6.7                  | 6.7                                            | 6.7                                 | 2400     | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                 | 1.98                 | 1.98                                           | 1.98                                | 180      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                            | 123.14               | 123.14                                         | 123.14                              | 200      | 180              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100134    | PAPEL CARBON                                                                          | 4.98                 | 4.98                                           | 4.98                                | 60       | 285              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                                        | 1.02                 | 1.02                                           | 1.02                                | 60       | 93               | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                                     | 13.08                | 13.08                                          | 13.08                               | 120      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                           | 3.24                 | 3.24                                           | 3.24                                | 120      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100182    | REFUERZOS (PARA PERFORACION EN PAPEL)                                                 | 0.5                  | 0.5                                            | 0.5                                 | 36       | 285              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                                       | 0.94                 | 0.94                                           | 0.94                                | 120      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                  | 2.76                 | 2.76                                           | 2.76                                | 120      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200001    | ACETATO PARA FOTOCOPIADORA                                                            | 1.39                 | 1.39                                           | 1.39                                | 12       | 285              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                 | 160.59               | 160.59                                         | 160.59                              | 50       | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400006    | DISCO COMPACTO (SUMINISTROS INFORMATICOS)                                             | 3.63                 | 3.63                                           | 3.63                                | 500      | 542              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                       | 80.53                | 80.53                                          | 80.53                               | 200      | 585              | N                                          | 7                  | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600005    | BLANQUEADOR                                                                           | 0.16                 | 0.16                                           | 0.16                                | 16       | 455              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600014    | DESINFECTANTE                                                                         | 1.36                 | 1.36                                           | 1.36                                | 40       | 542              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                           | 0.7                  | 0.7                                            | 0.7                                 | 16       | 542              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                                               | 0.52                 | 0.52                                           | 0.52                                | 40       | 130              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                         | 1.28                 | 1.28                                           | 1.28                                | 40       | 542              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                       | 13.6                 | 13.6                                           | 13.6                                | 800      | 179              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                | 1.01                 | 1.01                                           | 1.01                                | 48       | 125              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                           | 6.72                 | 6.72                                           | 6.72                                | 48       | 125              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                              | 3.76                 | 3.76                                           | 3.76                                | 120      | 285              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                                    | 1.2                  | 1.2                                            | 1.2                                 | 48       | 180              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                                      | 1.67                 | 1.67                                           | 1.67                                | 120      | 285              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300079    | UTENSILIOS PARA SERVIR ALIMENTOS DESECHABLES (PLATOS, VASOS, CUBIERTOS)               | 1.39                 | 1.39                                           | 1.39                                | 120      | 285              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                                     | 1.97                 | 1.97                                           | 1.97                                | 240      | 285              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600054    | LAMPARAS ELECTRICAS                                                                   | 4.25                 | 4.25                                           | 4.25                                | 50       | 542              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600066    | PLACA ENCHUFE                                                                         | 0.9                  | 0.9                                            | 0.9                                 | 30       | 542              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 910.61               | 910.61                                         | 910.61                              | 82782.5  | 113              | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 432                  | 432                                            | 432                                 | 48       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 40.8                 | 40.8                                           | 40.8                                | 96       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 480                  | 480                                            | 480                                 | 96       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                             | 1541.58              | 1541.58                                        | 1541.58                             | 96       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                              | 336                  | 336                                            | 336                                 | 96       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 450.75               | 450.75                                         | 450.75                              | 72       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100003    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 8.36                 | 8.36                                           | 8.36                                | 2        | 97               | N                                          | 7                  | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 18                   | 18                                             | 18                                  | 24       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 38.4                 | 38.4                                           | 38.4                                | 96       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 513                  | 513                                            | 513                                 | 285      | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 530.01               | 530.01                                         | 530.01                              | 96       | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 45                   | 45                                             | 45                                  | 150      | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                           | 120.06               | 120.06                                         | 120.06                              | 414      | 97               | N                                          | 7                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100005    | AGENDA                                                                                | 6.27                 | 6.27                                           | 6.27                                | 35       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100017    | BASE AGENDA                                                                           | 1.14                 | 1.14                                           | 1.14                                | 35       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                            | 12.88                | 12.88                                          | 12.88                               | 4280     | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                              | 5.96                 | 5.96                                           | 5.96                                | 400      | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 5.92                 | 5.92                                           | 5.92                                | 260      | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                                      | 0.41                 | 0.41                                           | 0.41                                | 1800     | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600002    | ACUMULADORES                                                                          | 12                   | 12                                             | 12                                  | 10       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100025    | BLOCKS                                                                                | 0.29                 | 0.29                                           | 0.29                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600027    | CINTA DE AISLAR                                                                       | 0.24                 | 0.24                                           | 0.24                                | 10       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                 | 2.84                 | 2.84                                           | 2.84                                | 120      | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |



| CLAVE CUCOP | CONCEPTO                                                                        | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 24600047    | FUSIBLES                                                                        | 0.72                 | 0.72                                           | 0.72                                | 120      | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300181    | AMOXICILINA                                                                     | 4.5                  | 4.5                                            | 4.5                                 | 25       | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400011    | AGUA OXIGENADA                                                                  | 0.22                 | 0.22                                           | 0.22                                | 12       | 397              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400034    | ALGODON ABSORBENTE                                                              | 0.32                 | 0.32                                           | 0.32                                | 12       | 178              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400035    | ALGODON ESTERILIZADO                                                            | 0.35                 | 0.35                                           | 0.35                                | 12       | 178              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400230    | GASA ESTERILIZADA                                                               | 0.2                  | 0.2                                            | 0.2                                 | 12       | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                           | 5.16                 | 5.16                                           | 5.16                                | 240      | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                         | 2.3                  | 2.3                                            | 2.3                                 | 52       | 93               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                           | 2.16                 | 2.16                                           | 2.16                                | 300      | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                     | 1.92                 | 1.92                                           | 1.92                                | 20       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                     | 0.49                 | 0.49                                           | 0.49                                | 14       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                       | 4.51                 | 4.51                                           | 4.51                                | 240      | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100083    | DEDAL HULE                                                                      | 0.02                 | 0.02                                           | 0.02                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                  | 0.2                  | 0.2                                            | 0.2                                 | 24       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100085    | DESPACHADOR INTEGRADOR CINTA ADHESIVA                                           | 0.48                 | 0.48                                           | 0.48                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100088    | DIRECTORIO TELEFONICO PARA ESCRITORIO                                           | 0.55                 | 0.55                                           | 0.55                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                   | 1.99                 | 1.99                                           | 1.99                                | 100      | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                      | 108.27               | 108.27                                         | 108.27                              | 1800     | 285              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                               | 1.59                 | 1.59                                           | 1.59                                | 80       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100158    | PINCEL                                                                          | 0.03                 | 0.03                                           | 0.03                                | 1        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100181    | PUNTILLA LAPICES                                                                | 0.79                 | 0.79                                           | 0.79                                | 80       | 37               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                          | 6.84                 | 6.84                                           | 6.84                                | 300      | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                         | 14.4                 | 14.4                                           | 14.4                                | 15000    | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                         | 5.93                 | 5.93                                           | 5.93                                | 2300     | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                           | 0.75                 | 0.75                                           | 0.75                                | 50       | 178              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                   | 4.5                  | 4.5                                            | 4.5                                 | 360      | 455              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                 | 34.35                | 34.35                                          | 34.35                               | 200      | 285              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                             | 0.96                 | 0.96                                           | 0.96                                | 24       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                 | 12.48                | 12.48                                          | 12.48                               | 50       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600039    | MECHUDO                                                                         | 0.41                 | 0.41                                           | 0.41                                | 6        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100061    | CHINCHE                                                                         | 0.75                 | 0.75                                           | 0.75                                | 30       | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600023    | ESPONJA                                                                         | 0.62                 | 0.62                                           | 0.62                                | 40       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600014    | DESINFECTANTE                                                                   | 0.35                 | 0.35                                           | 0.35                                | 50       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600017    | DETERGENTES                                                                     | 11.03                | 11.03                                          | 11.03                               | 180      | 178              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600001    | ACEITE PARA MUEBLES                                                             | 1.1                  | 1.1                                            | 1.1                                 | 20       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                                         | 1.98                 | 1.98                                           | 1.98                                | 20       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                           | 29.94                | 29.94                                          | 29.94                               | 120      | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300025    | CUCHARA MESA                                                                    | 1.35                 | 1.35                                           | 1.35                                | 24       | 178              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100003    | ACEITE LUBRICANTE                                                               | 22                   | 22                                             | 22                                  | 400      | 455              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600010    | ARBOL DE LEVAS (AUTOMOTRIZ)                                                     | 2.25                 | 2.25                                           | 2.25                                | 5        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600005    | AMORTIGUADOR (AUTOMOTRIZ)                                                       | 5.04                 | 5.04                                           | 5.04                                | 84       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600004    | ALTERNADOR AUTOMOVIL                                                            | 9                    | 9                                              | 9                                   | 5        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400004    | CARGADOR DE BATERIAS PARA EQUIPO DE COMPUTO PORTATIL (SUMINISTROS INFORMATICOS) | 0.6                  | 0.6                                            | 0.6                                 | 4        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                          | 3.68                 | 3.68                                           | 3.68                                | 240      | 446              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600013    | BALATA FRENOS (AUTOMOTRIZ)                                                      | 4.86                 | 4.86                                           | 4.86                                | 60       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600019    | CABLES                                                                          | 0.41                 | 0.41                                           | 0.41                                | 5        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400032    | PANTALLA ANTIREFLEJANTE (SUMINISTROS INFORMATICOS)                              | 0.8                  | 0.8                                            | 0.8                                 | 4        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400025    | MODULO DE MEMORIA PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)              | 1.48                 | 1.48                                           | 1.48                                | 8        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS)               | 1.49                 | 1.49                                           | 1.49                                | 10       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600065    | PILAS SECAS (BATERIAS)                                                          | 3.36                 | 3.36                                           | 3.36                                | 96       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600051    | RECOGEDOR                                                                       | 0.39                 | 0.39                                           | 0.39                                | 6        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                        | 11.46                | 11.46                                          | 11.46                               | 240      | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29800008    | CANDADOS Y SEGUROS                                                              | 1.01                 | 1.01                                           | 1.01                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400016    | IMPRESORA DE BATERIAS O CORRIENTE ALTERNA (PORTATIL) (SUMINISTROS INFORMATICOS) | 6.25                 | 6.25                                           | 6.25                                | 5        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                 | 0.94                 | 0.94                                           | 0.94                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400487    | TERMOMETRO ORAL                                                                 | 0.14                 | 0.14                                           | 0.14                                | 2        | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100259    | SUSTITUTO DE CREMA                                                              | 6.43                 | 6.43                                           | 6.43                                | 15       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400044    | TARJETA DE RED (SUMINISTROS INFORMATICOS)                                       | 2.4                  | 2.4                                            | 2.4                                 | 10       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100204    | SOBRES ORDINARIOS                                                               | 0.12                 | 0.12                                           | 0.12                                | 12       | 180              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400046    | TECLADO PARA COMPUTADOR (SUMINISTROS INFORMATICOS)                              | 3.4                  | 3.4                                            | 3.4                                 | 18       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300081    | VASO                                                                            | 0.96                 | 0.96                                           | 0.96                                | 2400     | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400539    | VENDA                                                                           | 0.56                 | 0.56                                           | 0.56                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                            | 0.23                 | 0.23                                           | 0.23                                | 10       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                     | 0.5                  | 0.5                                            | 0.5                                 | 24       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                    | 0.91                 | 0.91                                           | 0.91                                | 96       | 93               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                    | 1.33                 | 1.33                                           | 1.33                                | 120      | 41               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                                 | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|----------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 22100011    | AGUA PURIFICADA                                                                                          | 12.6                 | 12.6                                           | 12.6                                | 20000    | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600012    | CUBETA                                                                                                   | 1.67                 | 1.67                                           | 1.67                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                                                                  | 0.55                 | 0.55                                           | 0.55                                | 12       | 542              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                                 | 449.22               | 449.22                                         | 449.22                              | 46600    | 455              | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                        | 18.6                 | 18.6                                           | 18.6                                | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                              | 72                   | 72                                             | 72                                  | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600008    | MAQUINARIA Y EQUIPO DE REPRODUCCION (ARRENDAMIENTO DE)                                                   | 93.6                 | 93.6                                           | 93.6                                | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | LICENCIAS DE USO PROGRAMAS DE COMPUTO                                                                    | 643.2                | 643.2                                          | 643.2                               | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                                              | 918                  | 918                                            | 918                                 | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                                | 30                   | 30                                             | 30                                  | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500006    | PASAJES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 42                   | 42                                             | 42                                  | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                     | 420                  | 420                                            | 420                                 | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                            | 360                  | 360                                            | 360                                 | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                         | 19.2                 | 19.2                                           | 19.2                                | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                         | 129                  | 129                                            | 129                                 | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                            | 48                   | 48                                             | 48                                  | 12       | 97               | N                                          | 8                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                                  | 1                    | 1                                              | 1                                   | 20       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                               | 0.15                 | 0.15                                           | 0.15                                | 43       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                                                 | 0.11                 | 0.11                                           | 0.11                                | 25       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                      | 16.81                | 16.81                                          | 16.81                               | 650      | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                            | 1.3                  | 1.3                                            | 1.3                                 | 60       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100036    | CALENDARIO DE ESCRITORIO                                                                                 | 0.36                 | 0.36                                           | 0.36                                | 10       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                                    | 2.27                 | 2.27                                           | 2.27                                | 100      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                                  | 0.63                 | 0.63                                           | 0.63                                | 40       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                    | 0.97                 | 0.97                                           | 0.97                                | 40       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                                              | 1.19                 | 1.19                                           | 1.19                                | 40       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                                          | 2.4                  | 2.4                                            | 2.4                                 | 15       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                    | 0.64                 | 0.64                                           | 0.64                                | 121      | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                                      | 1.05                 | 1.05                                           | 1.05                                | 40       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                                              | 0.11                 | 0.11                                           | 0.11                                | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                                        | 0.36                 | 0.36                                           | 0.36                                | 40       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100077    | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                     | 0.14                 | 0.14                                           | 0.14                                | 10       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                                                | 0.61                 | 0.61                                           | 0.61                                | 50       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | CUBIERTA PARA ENGARGOLAR                                                                                 | 0.75                 | 0.75                                           | 0.75                                | 10       | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100082    | CUTTER                                                                                                   | 0.26                 | 0.26                                           | 0.26                                | 15       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100083    | DEDAL HULE                                                                                               | 0.06                 | 0.06                                           | 0.06                                | 2        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                                           | 0.1                  | 0.1                                            | 0.1                                 | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                                              | 0.43                 | 0.43                                           | 0.43                                | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100097    | ESPIRAL PLASTICO                                                                                         | 0.85                 | 0.85                                           | 0.85                                | 10       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                  | 1.66                 | 1.66                                           | 1.66                                | 1750     | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                                   | 0.5                  | 0.5                                            | 0.5                                 | 20       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                                  | 0.14                 | 0.14                                           | 0.14                                | 50       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                                    | 0.21                 | 0.21                                           | 0.21                                | 15       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100127    | MARGARITAS PARA MAQUINA DE ESCRIBIR                                                                      | 1.16                 | 1.16                                           | 1.16                                | 4        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                               | 91.05                | 91.05                                          | 91.05                               | 140      | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | PAPEL ETIQUETAS ENGOMADO                                                                                 | 0.41                 | 0.41                                           | 0.41                                | 30       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                                        | 0.72                 | 0.72                                           | 0.72                                | 30       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                                   | 0.11                 | 0.11                                           | 0.11                                | 30       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100182    | REFUERZOS (PARA PERFORACION EN PAPEL)                                                                    | 0.12                 | 0.12                                           | 0.12                                | 10       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                                                          | 0.09                 | 0.09                                           | 0.09                                | 10       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100190    | ROLLOS DE PAPEL PARA SUMADORA                                                                            | 0.11                 | 0.11                                           | 0.11                                | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100197    | SEPARADORES DE CARTULINA                                                                                 | 0.63                 | 0.63                                           | 0.63                                | 60       | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100198    | SEPARADORES DE PLASTICO                                                                                  | 1.01                 | 1.01                                           | 1.01                                | 60       | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                          | 0.09                 | 0.09                                           | 0.09                                | 40       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                                     | 0.24                 | 0.24                                           | 0.24                                | 10       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200001    | ACETATO PARA FOTOCOPIADORA                                                                               | 0.33                 | 0.33                                           | 0.33                                | 5        | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                    | 21.14                | 21.14                                          | 21.14                               | 8        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400006    | DISCO COMPACTO (SUMINISTROS INFORMATICOS)                                                                | 0.28                 | 0.28                                           | 0.28                                | 50       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                          | 3.15                 | 3.15                                           | 3.15                                | 8        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                                              | 0.47                 | 0.47                                           | 0.47                                | 20       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600038    | LIMPIADOR PARA MUEBLES                                                                                   | 0.18                 | 0.18                                           | 0.18                                | 10       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                                          | 1.5                  | 1.5                                            | 1.5                                 | 100      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                                             | 0.49                 | 0.49                                           | 0.49                                | 15       | 93               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                          | 4.16                 | 4.16                                           | 4.16                                | 130      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                                             | 0.63                 | 0.63                                           | 0.63                                | 10       | 41               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100245    | REFresco                                                                                                 | 0.32                 | 0.32                                           | 0.32                                | 40       | 397              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100258    | SUSTITUTO DE AZUCAR                                                                                      | 0.18                 | 0.18                                           | 0.18                                | 5        | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100259    | SUSTITUTO DE CREMA                                                                                       | 0.1                  | 0.1                                            | 0.1                                 | 3        | 41               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |



| CLAVE<br>CUCOP | CONCEPTO                                                                                                 | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|----------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 22300024       | CUBIERTOS DESECHABLES                                                                                    | 0.2                     | 0.2                                                        | 0.2                                          | 15       | 396                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300037       | JARRA                                                                                                    | 0.02                    | 0.02                                                       | 0.02                                         | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300056       | PLATO DESECHABLE                                                                                         | 0.18                    | 0.18                                                       | 0.18                                         | 15       | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300083       | VASOS DESECHABLES                                                                                        | 0.33                    | 0.33                                                       | 0.33                                         | 15       | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 23700003       | BOLSAS DE POLIETILENO                                                                                    | 0.33                    | 0.33                                                       | 0.33                                         | 10.5     | 446                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 27500013       | SERVILLETAS                                                                                              | 0.3                     | 0.3                                                        | 0.3                                          | 10       | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600064       | PILAS                                                                                                    | 0.28                    | 0.28                                                       | 0.28                                         | 5        | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 23800058       | GALLETAS (PARA SU COMERCIALIZACION)                                                                      | 0.28                    | 0.28                                                       | 0.28                                         | 8        | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600017       | DETERGENTES                                                                                              | 0.39                    | 0.39                                                       | 0.39                                         | 10       | 446                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100039       | CAFE MOLIDO                                                                                              | 0.39                    | 0.39                                                       | 0.39                                         | 5        | 446                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600018       | ELIMINADOR DE INSECTOS                                                                                   | 0.25                    | 0.25                                                       | 0.25                                         | 10       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100194       | SELLO DE GOMA                                                                                            | 0.52                    | 0.52                                                       | 0.52                                         | 4        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | GASOLINA                                                                                                 | 230.36                  | 230.36                                                     | 230.36                                       | 25596    | 455                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600013       | BALATA FRENOS (AUTOMOTRIZ)                                                                               | 22.5                    | 22.5                                                       | 22.5                                         | 15       | 51                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600002       | AJUSTADOR FRENOS                                                                                         | 5.4                     | 5.4                                                        | 5.4                                          | 9        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600194       | ROTULA SUSPENSIÓN (AUTOMOTRIZ)                                                                           | 7.2                     | 7.2                                                        | 7.2                                          | 9        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600178       | PURGADOR FRENOS                                                                                          | 0.83                    | 0.83                                                       | 0.83                                         | 15       | 455                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600063       | CHICOTE (ACELERADOR-FRENOS-CLUTCH-TACOMETRO)                                                             | 7.2                     | 7.2                                                        | 7.2                                          | 9        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600005       | AMORTIGUADOR (AUTOMOTRIZ)                                                                                | 14                      | 14                                                         | 14                                           | 20       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600130       | LIQUIDO FRENOS (AUTOMOTRIZ)                                                                              | 1.05                    | 1.05                                                       | 1.05                                         | 15       | 455                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600106       | FILTRO DE ACEITE (AUTOMOTRIZ)                                                                            | 0.9                     | 0.9                                                        | 0.9                                          | 10       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600108       | FILTRO DE GASOLINA (AUTOMOTRIZ)                                                                          | 0.75                    | 0.75                                                       | 0.75                                         | 10       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200004       | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                              | 105.6                   | 105.6                                                      | 105.6                                        | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                                                                         | 67.54                   | 67.54                                                      | 67.54                                        | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                     | 78                      | 78                                                         | 78                                           | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500001       | GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO                                                 | 12                      | 12                                                         | 12                                           | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                                | 48                      | 48                                                         | 48                                           | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500006       | PASAJES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 3000                    | 3000                                                       | 3000                                         | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGIA ELECTRICA                                                                            | 60                      | 60                                                         | 60                                           | 6        | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                                                                            | 30                      | 30                                                         | 30                                           | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                                                          | 6                       | 6                                                          | 6                                            | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                | 216                     | 216                                                        | 216                                          | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32300001       | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                                            | 72                      | 72                                                         | 72                                           | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600004       | ARRENDAMIENTO DE MAQUINAS DE OFICINA                                                                     | 42                      | 42                                                         | 42                                           | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35700001       | MAQUINARIA Y EQUIPO (MANTENIMIENTO Y REPARACION)                                                         | 48.7                    | 48.7                                                       | 48.7                                         | 10       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100001       | ABRECARTAS                                                                                               | 0.595                   | 0.595                                                      | 0.595                                        | 17       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200001       | ACETATO TAMAÑO CARTA Y OFICIO                                                                            | 3.25                    | 3.25                                                       | 3.25                                         | 50       | 51                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100175       | ADQUISICIÓN DE PORTAFOLIOS PARA LOS ABOGADOS                                                             | 90                      | 90                                                         | 90                                           | 1        | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                                                                   | 1.8                     | 1.8                                                        | 1.8                                          | 60       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 52100002       | AMPLIFICADOR PROYECTOR (EQ. DE COM., CINEMAT. O FOTOGRAF.)                                               | 0                       | 0                                                          | 0                                            | 2        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100010       | APARATO AUTOMATICO PARA FIJAR CHINCHES                                                                   | 0.32                    | 0.32                                                       | 0.32                                         | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200003       | APLICADOR TINTA (RODILLOS)                                                                               | 5.28                    | 5.28                                                       | 5.28                                         | 240      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51100004       | ARCHIVERO                                                                                                | 0                       | 0                                                          | 0                                            | 6        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARILLOS METÁLICOS PARA ENGARGOLAR VARIAS MEDIDAS                                                         | 33                      | 33                                                         | 33                                           | 150      | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO BODEGA E INMUEBLE DE MADERO                                                                | 4500                    | 4500                                                       | 4500                                         | 1        | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34500001       | ASEGURAMIENTO DE BIENES PATRIMONIALES                                                                    | 4000                    | 4000                                                       | 4000                                         | 1        | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900021       | ASPIRADORA                                                                                               | 0                       | 0                                                          | 0                                            | 1        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100014       | ÁTRIL MECANOGRÁFICO                                                                                      | 0.4                     | 0.4                                                        | 0.4                                          | 5        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500003       | AUDIOCASSETTE NORMAL DE 90 MIN                                                                           | 0.102                   | 0.102                                                      | 0.102                                        | 12       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100029       | AZUCAR                                                                                                   | 0.364                   | 0.364                                                      | 0.364                                        | 7        | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300006       | AZUCARERA                                                                                                | 0.075                   | 0.075                                                      | 0.075                                        | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | BANDERITAS CHICAS CON/6, BLISTER Y 3M                                                                    | 1.4                     | 1.4                                                        | 1.4                                          | 56       | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100017       | BASE AGENDA                                                                                              | 0.39                    | 0.39                                                       | 0.39                                         | 12       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100018       | BASE DE ACRÍLICO PARA CALENDARIO                                                                         | 1.404                   | 1.404                                                      | 1.404                                        | 39       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 27100019       | BATAS                                                                                                    | 0.7                     | 0.7                                                        | 0.7                                          | 2        | 542                 | N                                                | 9                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 33400001       | BECAS PARA TOMAR CURSOS DEL CENTRO COMUNITARIO DE APRENDIZAJE (CCA)                                      | 56.144                  | 56.144                                                     | 56.144                                       | 242      | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                                                  | 4.2                     | 4.2                                                        | 4.2                                          | 1000     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100025       | BLOCK CARTA CUADRICULADO                                                                                 | 0.14                    | 0.14                                                       | 0.14                                         | 10       | 9                   | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100025       | BLOCK COMPROBANTE DE GASTOS                                                                              | 0.864                   | 0.864                                                      | 0.864                                        | 96       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100025       | BLOCK DE TAQUIGRAFIA                                                                                     | 4.2185                  | 4.2185                                                     | 4.2185                                       | 649      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100025       | BLOCK T/CARTA RAYADO                                                                                     | 0.14                    | 0.14                                                       | 0.14                                         | 10       | 9                   | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS NEGRO, AZUL, ROJO                                                                             | 12.4135                 | 12.4135                                                    | 12.4135                                      | 671      | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                                                 | 4.6115                  | 4.6115                                                     | 4.6115                                       | 401      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR P/LAPIZ SUAVE                                                                                   | 1.3915                  | 1.3915                                                     | 1.3915                                       | 121      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR P/TINTA Y MAQUINA                                                                               | 0.25                    | 0.25                                                       | 0.25                                         | 25       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE<br>CUCOP | CONCEPTO                                                                                                    | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMEINTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|-------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100030       | BORRADOR PARA LAPIZ DURO                                                                                    | 0.2125                  | 0.2125                                                     | 0.2125                                       | 25       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100031       | BORRADOR PARA PIZARRON                                                                                      | 0.1215                  | 0.1215                                                     | 0.1215                                       | 9        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHE BACO DE 8 CM                                                                                         | 7.306                   | 7.306                                                      | 7.306                                        | 562      | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400034       | CABEZAL PARA PLOTTER DIFERENTES MODELOS                                                                     | 42                      | 42                                                         | 42                                           | 12       | 542                 | N                                                | 9                     | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600019       | CABLES (DIVERSOS TIPOS DIR. INFORMATICA UTP, ICEV-3, EXTEL-CMR)                                             | 34.85                   | 34.85                                                      | 34.85                                        | 19       | 93                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                      | 0                                        |
| 22100039       | CAFE MOLIDO                                                                                                 | 10.4                    | 10.4                                                       | 10.4                                         | 160      | 446                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100040       | CAFÉ SOLUBLE                                                                                                | 5.07                    | 5.07                                                       | 5.07                                         | 78       | 41                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900046       | CAFETERA                                                                                                    | 0                       | 0                                                          | 0                                            | 2        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJA DE CARTON P/ARCHIVO MUERTO                                                                             | 19.12                   | 19.12                                                      | 19.12                                        | 956      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29100030       | CAJA HERRAMIENTAS                                                                                           | 0.975                   | 0.975                                                      | 0.975                                        | 5        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100035       | CALAVERA METALICA PARA BORRAR                                                                               | 0.228                   | 0.228                                                      | 0.228                                        | 24       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100036       | CALENDARIO DE ESCRITORIO                                                                                    | 7.32                    | 7.32                                                       | 7.32                                         | 61       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100038       | CANASTILLA CORRESPONDENCIA                                                                                  | 0.3                     | 0.3                                                        | 0.3                                          | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400004       | CARGADOR DE BATERIAS PARA EQUIPO DE COMPUTO PORTATIL (SUMINISTROS INFORMATICOS)                             | 1.05                    | 1.05                                                       | 1.05                                         | 3        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETA PARA ARCHIVO DIFERENTES PULGADAS                                                                    | 132.9                   | 132.9                                                      | 132.9                                        | 4430     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900065       | CARRO RECOGEDOR LOZA Y CHAROLAS                                                                             | 0                       | 0                                                          | 0                                            | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400019       | CARTUCHO PARA FAX HP 1040, DE TINTA HP DIVERSOS MODELOS Y COLORES                                           | 485.1                   | 485.1                                                      | 485.1                                        | 1078     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100048       | CARTULINA OPALINA HOLANDESA VARIOS TAMAÑOS C/100                                                            | 6.6                     | 6.6                                                        | 6.6                                          | 150      | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29100036       | CAUTIN                                                                                                      | 0.75                    | 0.75                                                       | 0.75                                         | 5        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100056       | CESTO BASURA                                                                                                | 0.715                   | 0.715                                                      | 0.715                                        | 11       | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100060       | CHAROLA PAPELERA 3 NIVELES                                                                                  | 4.55                    | 4.55                                                       | 4.55                                         | 70       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100061       | CHINCHE                                                                                                     | 1.875                   | 1.875                                                      | 1.875                                        | 250      | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX) DIFERENTES MEDIDAS                                                                  | 22.0115                 | 22.0115                                                    | 22.0115                                      | 2317     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                                       | 27.522                  | 27.522                                                     | 27.522                                       | 1251     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE DIVERSAS MEDIDAS                                                                | 32.788                  | 32.788                                                     | 32.788                                       | 1171     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400004       | CINTA DE TRANSFERENCIA                                                                                      | 0.14                    | 0.14                                                       | 0.14                                         | 4        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA DOBLE CARA DE 2 ULG. 48X50 MTS                                                                        | 0.54                    | 0.54                                                       | 0.54                                         | 12       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTA PARA RELOJ CHECADOR                                                                                   | 0.54                    | 0.54                                                       | 0.54                                         | 9        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400003       | CINTAS MAGNETICAS DE CASSETTE (SUMINISTROS INFORMATICOS)                                                    | 2.7                     | 2.7                                                        | 2.7                                          | 30       | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE ESCRIBIR DE OFICINA                                                                 | 4.76                    | 4.76                                                       | 4.76                                         | 68       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900068       | CIZALLA O GUILLOTINA MANUAL (PARA OFICINA)                                                                  | 0                       | 0                                                          | 0                                            | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS DIFERENTES TAMAÑOS                                                                                    | 22.7955                 | 22.7955                                                    | 22.7955                                      | 3507     | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA DIFERENTES TAMAÑOS                                                                      | 12.7125                 | 12.7125                                                    | 12.7125                                      | 1695     | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                                 | 1.062                   | 1.062                                                      | 1.062                                        | 59       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 27100073       | COMPULENTES                                                                                                 | 1.2                     | 1.2                                                        | 1.2                                          | 12       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600031       | CONECTORES RJ- DIFERENTES MODELOS Y MEDIDAS                                                                 | 340                     | 340                                                        | 340                                          | 1500     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                      | 0                                        |
| 24600033       | CONTACTO MULTIPLE                                                                                           | 0.09                    | 0.09                                                       | 0.09                                         | 2        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                                           | 13.5                    | 13.5                                                       | 13.5                                         | 900      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                        | 2.835                   | 2.835                                                      | 2.835                                        | 63       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS CUADRO GRANDE, CHICO, RAYADO DIFERENTES TAMAÑOS                                                   | 18.75                   | 18.75                                                      | 18.75                                        | 2500     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 25400149       | CUBRE BOCA                                                                                                  | 0.1                     | 0.1                                                        | 0.1                                          | 50       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300024       | CUCHARAS DE PLÁSTICO                                                                                        | 0.962                   | 0.962                                                      | 0.962                                        | 148      | 396                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33400001       | CURSOS PRESENCIALES                                                                                         | 450                     | 450                                                        | 450                                          | 18       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33400001       | CURSOS PRESENCIALES                                                                                         | 270                     | 270                                                        | 270                                          | 97       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          |            |            |                        |                                          |
| 21100082       | CUTTER                                                                                                      | 29.435                  | 29.435                                                     | 29.435                                       | 841      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100083       | DEDAL HULE                                                                                                  | 6.11                    | 6.11                                                       | 6.11                                         | 940      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29100063       | DESARMADOR                                                                                                  | 0.175                   | 0.175                                                      | 0.175                                        | 5        | 51                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33400001       | DESARROLLO TECNOLÓGICO E-LEARNING                                                                           | 150                     | 150                                                        | 150                                          | 1        | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                                              | 2.394                   | 2.394                                                      | 2.394                                        | 532      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100085       | DESPACHADOR INTEGRAL CINTA ADHESIVA                                                                         | 1.89                    | 1.89                                                       | 1.89                                         | 63       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100088       | DIRECTORIO TELEFONICO PARA ESCRITORIO                                                                       | 0.065                   | 0.065                                                      | 0.065                                        | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500007       | DISCO CARD CAMPANA                                                                                          | 1                       | 1                                                          | 1                                            | 200      | 542                 | N                                                | 9                     | 50          | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400006       | DISCO COMPACTO (SUMINISTROS INFORMATICOS) VARIOS                                                            | 21.915                  | 21.915                                                     | 21.915                                       | 487      | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400006       | DISKETTE ALTA DENSIDAD DE 3.5                                                                               | 0.42                    | 0.42                                                       | 0.42                                         | 12       | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900094       | ENFRIADOR Y CALENTADOR DE AGUA                                                                              | 0                       | 0                                                          | 0                                            | 3        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900096       | ENGARGOLADORA PERFORADORA                                                                                   | 0                       | 0                                                          | 0                                            | 3        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA ESMALTADA BOSTICH                                                                               | 8.604                   | 8.604                                                      | 8.604                                        | 239      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31600001       | ENLACE DIGITAL, INTERNET, INTERNET DEDICADO, BUZONES DE CORREO ELECTRÓNICO, SERVICIO VPN BASADO EN MPLS (*) | 1500                    | 1500                                                       |                                              | 1        | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900098       | ENMICADORA                                                                                                  | 0                       | 0                                                          | 0                                            | 2        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 51500026       | EQUIPO MULTIFUNCIONAL (IMPRIME, FAXEA, ESCANEA Y FOTOCOPIA) (EO. DE COMPUTACION)                            | 0                       | 0                                                          | 0                                            | 2        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100097       | ESPIRAL PLASTICO                                                                                            | 0.54                    | 0.54                                                       | 0.54                                         | 120      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100100       | ESTUCHE CUCHILLA (NAVAJA)                                                                                   | 0.297                   | 0.297                                                      | 0.297                                        | 22       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33900001       | ESTUDIOS E INVESTIGACIONES                                                                                  | 170                     | 170                                                        | 170                                          | 2        | 97                  | N                                                | 9                     | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900114       | ESTUFA DE 6 QUEMADORES                                                                                      | 0                       | 0                                                          | 0                                            | 1        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                                                          | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100140    | ETIQUETA ADHESIVA POS-IT                                                                          | 7.975                | 7.975                                          | 7.975                               | 638      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | ETIQUETA LACER MOD. 5163                                                                          | 14.4                 | 14.4                                           | 14.4                                | 1500     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | ETIQUETA PARA CD                                                                                  | 0.875                | 0.875                                          | 0.875                               | 250      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | ETIQUETAS ADHESIVAS 65000 FILE                                                                    | 2.992                | 2.992                                          | 2.992                               | 136      | 178              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29100098    | FLEJE DE PLASTICO                                                                                 | 0.5                  | 0.5                                            | 0.5                                 | 2        | 93               | N                                          | 9                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 29100099    | FLEXOMETRO                                                                                        | 0.22                 | 0.22                                           | 0.22                                | 4        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29900007    | FLOREDO                                                                                           | 0.16                 | 0.16                                           | 0.16                                | 2        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDER C/BROCHE DE PRESION T/CARTA Y OFICIO                                                       | 15.444               | 15.444                                         | 15.444                              | 1320     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDER COLGANTE T/CARTA Y OFICIO                                                                  | 0.108                | 0.108                                          | 0.108                               | 8        | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDER CON BROCHE BACO T/CARTA Y OFICIO                                                           | 18.123               | 18.123                                         | 18.123                              | 4315     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS MANILA T/CARTA Y OFICIO                                                                   | 49.014               | 49.014                                         | 49.014                              | 14004    | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100105    | FOLIADORES                                                                                        | 8.7                  | 8.7                                            | 8.7                                 | 58       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                                          | 48.99                | 48.99                                          | 48.99                               | 426      | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | GOMA BICOLOR BR-40                                                                                | 0.2625               | 0.2625                                         | 0.2625                              | 75       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | GOMA BLANCA WS-30 C/100                                                                           | 0.1125               | 0.1125                                         | 0.1125                              | 3        | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | GOMAS DE MIGAJO                                                                                   | 0.279                | 0.279                                          | 0.279                               | 62       | 542              | N                                          | 9                  | 30          | 20          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPA ESTÁNDAR                                                                                    | 3.3                  | 3.3                                            | 3.3                                 | 440      | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400242    | GUANTE PARA CIRUJANO                                                                              | 0.1                  | 0.1                                            | 0.1                                 | 20       | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | GUSANO PARA ENGARGOLAR                                                                            | 26.25                | 26.25                                          | 26.25                               | 150      | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300036    | HIELERA                                                                                           | 0                    | 0                                              | 0                                   | 1        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | HOJA PARA ROTAFOLIO                                                                               | 0.5                  | 0.5                                            | 0.5                                 | 100      | 82               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 51900134    | HORNO DE MICRO ONDAS                                                                              | 0                    | 0                                              | 0                                   | 1        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33600001    | IMPRESION Y ELABORACION DE PUBLICACIONES OFICIALES Y DE INFORMACION EN GENERAL PARA DIFUSION      | 600                  | 600                                            | 600                                 | 6        | 97               | N                                          | 9                  | 55          | 15          | 15          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100111    | INDICE ALFABETICO DIVERSOS TAMAÑOS                                                                | 26.64                | 26.64                                          | 26.64                               | 296      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300037    | JARRA                                                                                             | 0.17                 | 0.17                                           | 0.17                                | 2        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300040    | JUEGO CUBIERTOS                                                                                   | 0.35                 | 0.35                                           | 0.35                                | 1        | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100115    | JUEGO PLUMAS FUENTE CON BASE                                                                      | 1.2                  | 1.2                                            | 1.2                                 | 1        | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400004    | KIT DE FUSORES PARA IMPRESORA LEXMARK                                                             | 10                   | 10                                             | 10                                  | 4        | 542              | N                                          | 9                  | 50          | 25          | 25          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51500046    | KIT DE HERRAMIENTAS PARA SOPORTE TECNICO A REDES (EQ. DE COMPUTACION)                             | 0                    | 0                                              | 0                                   | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                           | 8.958                | 8.958                                          | 8.958                               | 2986     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | LAPIZ ADHESIVO PRITT                                                                              | 17.06                | 17.06                                          | 17.06                               | 1706     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | LAPIZ DE CERA COLOR ROJO                                                                          | 0.11                 | 0.11                                           | 0.11                                | 2        | 180              | N                                          | 9                  | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPIZ DE TAQUIGRAFIA                                                                              | 0.325                | 0.325                                          | 0.325                               | 50       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPIZ VERITIM DE COLOR AZUL Y ROJO                                                                | 2.782                | 2.782                                          | 2.782                               | 428      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | LIBRETA PASTA DURA FORMA ITALIANA Y FRANCESA                                                      | 14.436               | 14.436                                         | 14.436                              | 802      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | LIBRETAS DE TRANSITO                                                                              | 0.42                 | 0.42                                           | 0.42                                | 6        | 542              | N                                          | 9                  | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | LIBRO FLORETTE 192 HOJAS                                                                          | 1.26                 | 1.26                                           | 1.26                                | 14       | 542              | N                                          | 9                  | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                             | 3.96                 | 3.96                                           | 3.96                                | 360      | 180              | N                                          | 9                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100125    | LIMPIA TIPOS                                                                                      | 0.36                 | 0.36                                           | 0.36                                | 8        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33300004    | MANTENIMIENTO CORRECTIVO CON REFACCIONES DE EQUIPO DE COMPUTO DE OFICINAS CENTRALES               | 750                  | 750                                            | 750                                 |          | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MANTENIMIENTO CORRECTIVO Y/O PREVENTIVO A ELEVADORES DE OFICINAS CENTRALES                        | 200                  | 200                                            | 200                                 | 1        | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MANTENIMIENTO DE EQUIPO TOPOGRAFICO                                                               | 4.2                  | 4.2                                            | 4.2                                 | 9        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | MARCADOR DE CERA COLOR ROJO                                                                       | 0.84                 | 0.84                                           | 0.84                                | 120      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | MARCADOR TINTA FUGAZ ESTUCHE 4 PIEZAS                                                             | 2.59                 | 2.59                                           | 2.59                                | 74       | 37               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | MARCADOR TINTA PERMANENTE                                                                         | 4.1225               | 4.1225                                         | 4.1225                              | 485      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | MARCATEXTOS                                                                                       | 9.2872               | 9.2872                                         | 9.2872                              | 1786     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100127    | MARGARITAS PARA MAQUINA DE ESCRIBIR                                                               | 0.912                | 0.912                                          | 0.912                               | 24       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24700047    | MECAHILO                                                                                          | 0.84                 | 0.84                                           | 0.84                                | 7        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400049    | MEMORIA PORTABLE USB 8GB, MINIMO 4GB                                                              | 9.61                 | 9.61                                           | 9.61                                | 62       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100129    | MICA AUTOADHERIBLE                                                                                | 8.52                 | 8.52                                           | 8.52                                | 852      | 82               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500003    | MICROCASSETTE PARA OLIMPUS PAQUETE                                                                | 0.45                 | 0.45                                           | 0.45                                | 6        | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100173    | MINAS DE 0.5 MM                                                                                   | 1.248                | 1.248                                          | 1.248                               | 96       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100130    | MOCHILA PARA REPARTO DE CORRESPONDENCIA                                                           | 0.825                | 0.825                                          | 0.825                               | 5        | 542              | N                                          | 9                  | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600033    | MULTICONTACTO                                                                                     | 1.9                  | 1.9                                            | 1.9                                 | 19       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)                                        | 200                  | 200                                            | 200                                 | 1000     | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | PAGO DE LOS SERVICIOS NOTARIALES, POR LA ACTUALIZACIÓN DEL PODER GENERAL PARA PLEITOS Y COBRANZAS | 50                   | 50                                             | 50                                  |          | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600041    | PANUELOS KLENEX                                                                                   | 0.468                | 0.468                                          | 0.468                               | 24       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND PARA PLOTER                                                                            | 54.6                 | 54.6                                           | 54.6                                | 13       | 93               | N                                          | 9                  | 40          | 0           | 60          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND T/CARTA Y OFICIO                                                                       | 301.392              | 301.392                                        | 301.392                             | 5796     | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | PAPEL ETIQUETAS ENGOMADO                                                                          | 13.52                | 13.52                                          | 13.52                               | 169      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200019    | PAPEL FOTOGRAFICO                                                                                 | 20                   | 20                                             | 20                                  | 10       | 93               | N                                          | 9                  | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100142    | PAPEL KRAFF                                                                                       | 5.4                  | 5.4                                            | 5.4                                 | 6        | 93               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL OPALINA HOLANDESA T/CARTA                                                                   | 1.875                | 1.875                                          | 1.875                               | 25       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100145    | PAPEL PARA ENVOLTURA                                                                              | 1.8                  | 1.8                                            | 1.8                                 | 2        | 93               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                                         | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100146    | PAPEL PARA FAX                                                                                                   | 1.87                 | 1.87                                           | 1.87                                | 17       | 93               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100147    | PAPEL PARA FOTOCOPIADORA                                                                                         | 4.8                  | 4.8                                            | 4.8                                 | 100      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | PASTA PARA ENGARGOLAR T/CARTA, OFICIO Y DIFERENTES MODELOS                                                       | 1.2                  | 1.2                                            | 1.2                                 | 10       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100152    | PEGAMENTO AMARILLO (CEMENTO)                                                                                     | 0.24                 | 0.24                                           | 0.24                                | 4        | 368              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                                                                | 27.455               | 27.455                                         | 27.455                              | 323      | 397              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100082    | PERCHERO                                                                                                         | 0                    | 0                                              | 0                                   | 1        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                                                      | 0                    | 0                                              | 0                                   | 88       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600064    | PILAS AAA Y AA                                                                                                   | 7.228                | 7.228                                          | 7.228                               | 139      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29100209    | PINZA DE PUNTA                                                                                                   | 0.4                  | 0.4                                            | 0.4                                 | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 51200029    | PIZARRONES DE MADERA (CORCHO)                                                                                    | 0                    | 0                                              | 0                                   | 3        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATOS DESECHABLES                                                                                               | 0.168                | 0.168                                          | 0.168                               | 24       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMA UM-100 COLOR SEPIA Y NEGRO                                                                                 | 17.888               | 17.888                                         | 17.888                              | 344      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMIN EXTRAFINO VARIOS COLORES                                                                                  | 1.584                | 1.584                                          | 1.584                               | 144      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMIN PUNTO FINO VARIOS COLORES                                                                                 | 7.616                | 7.616                                          | 7.616                               | 896      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100170    | PORTA CLIP ACRILICO                                                                                              | 1.075                | 1.075                                          | 1.075                               | 43       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | PORTA DOCUMENTOS TRASLUCIDO                                                                                      | 0.8928               | 0.8928                                         | 0.8928                              | 48       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100172    | PORTA LAPICES DE ACRILICO                                                                                        | 1.044                | 1.044                                          | 1.044                               | 72       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100173    | PORTA MINAS                                                                                                      | 0.38                 | 0.38                                           | 0.38                                | 40       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100174    | PORTA TARJETAS                                                                                                   | 1.98                 | 1.98                                           | 1.98                                | 36       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100177    | PORTASELLOS                                                                                                      | 0.475                | 0.475                                          | 0.475                               | 5        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | PROTECTOR DE HOJA KINERA C/100 PZAS                                                                              | 4.16                 | 4.16                                           | 4.16                                | 13       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100181    | PUNTILLA LAPICES HB 05 Y HB 07                                                                                   | 0.17                 | 0.17                                           | 0.17                                | 20       | 37               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33400001    | QUINTA CAPACITACIÓN JURIDICA NACIONAL                                                                            | 978.89               | 978.89                                         | 978.89                              | 1        | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100245    | REFresco                                                                                                         | 6.25                 | 6.25                                           | 6.25                                | 250      | 179              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100182    | REFUERZOS (PARA PERFORACION EN PAPEL) TELA                                                                       | 1.131                | 1.131                                          | 1.131                               | 39       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | REGISTRADOR LEFORT T/CARTA Y T/OFICIO                                                                            | 38.164               | 38.164                                         | 38.164                              | 658      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLA (METAL, PLASTICO Y MADERA DIFERENTES TAMAÑOS)                                                              | 8.148                | 8.148                                          | 8.148                               | 679      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 51900236    | RELOJ CHECADOR                                                                                                   | 0                    | 0                                              | 0                                   | 2        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | RENTA DE LA SEÑAL DE ALERTA SISMICA CON MANTENIMIENTO DE EQUIPOS RECEPTORES                                      | 28.24                | 28.24                                          | 28.24                               | 1        | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100082    | REPUESTO PARA CUTER                                                                                              | 1.0921               | 1.0921                                         | 1.0921                              | 67       | 37               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | RESISTOL TIPO 5000                                                                                               | 0.225                | 0.225                                          | 0.225                               | 5        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100152    | RESISTOL TIPO 850                                                                                                | 1.8585               | 1.8585                                         | 1.8585                              | 63       | 397              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | REVISTERO DE CARTON T/CARTA                                                                                      | 2.5675               | 2.5675                                         | 2.5675                              | 79       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100190    | RODILLO ENTINTADOR P/SUMADORA OLYMPIA                                                                            | 0.247                | 0.247                                          | 0.247                               | 19       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100190    | ROLLO DE PAPEL P/SUMADORA                                                                                        | 0.98                 | 0.98                                           | 0.98                                | 28       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100194    | SELLO DE GOMA                                                                                                    | 1.5                  | 1.5                                            | 1.5                                 | 15       | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100197    | SEPARADORES DE CARTULINA DIFERENTES DIVISIONES                                                                   | 10.6645              | 10.6645                                        | 10.6645                             | 1939     | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100198    | SEPARADORES DE PLASTICO DIFERENTES DIVISIONES                                                                    | 42.728               | 42.728                                         | 42.728                              | 1526     | 51               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | SERVICIO DE ESTACIONAMIENTO                                                                                      | 900                  | 900                                            | 900                                 | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 33600001    | SERVICIO DE FOTOCOPIADO (*)                                                                                      | 750                  | 750                                            | 750                                 | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900001    | SERVICIO DE FUMIGACION                                                                                           | 75                   | 75                                             | 75                                  | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA (*)                                                                                         | 1500                 | 1500                                           | 1500                                | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO CORRECTIVO A EQUIPOS DE COMPUTO (*)                                                    | 250                  | 250                                            | 250                                 | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIO DE SEGURIDAD Y VIGILANCIA                                                                               | 2600                 | 2600                                           | 2600                                | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO DE TELEFONIA LOCAL, LARGA DISTANCIA NACIONAL E INTERNACIONAL                                            | 3500                 | 3500                                           | 3500                                | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 33300004    | SERVICIOS DE INFORMATICA [8]                                                                                     | 250                  | 250                                            | 250                                 | 1        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33300004    | SERVICIOS TECNICOS DE MANTENIMIENTO PREVENTIVO Y CORRECTIVO CON REFACCIONES PARA EL CONMUTADOR CENTRAL MARCA NEC | 208.77               | 208.77                                         | 208.77                              | 1        | 97               | N                                          | 9                  | 0           | 100         | 0           | 0           | 29/05/2012 | 0          | 0                   | 0                                  |
| 21100199    | SERVILLETAS DE PAPEL                                                                                             | 2.772                | 2.772                                          | 2.772                               | 126      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRE MANILA DIFERENTES TAMAÑOS C/100                                                                            | 25.925               | 25.925                                         | 25.925                              | 305      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 23800008    | SUMINISTRO DE AGUA EMBOTELLADA                                                                                   | 140                  | 140                                            | 140                                 | 1        | 97               | N                                          | 9                  | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 36100001    | SUSCRIPCIÓN ANUAL AL DIARIO OFICIAL DE LA FEDERACIÓN Y AL SEMANARIO JUDICIAL DE LA FEDERACION                    | 25                   | 25                                             | 25                                  | 1        | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100258    | SUSTITUTO DE AZUCAR                                                                                              | 0.65                 | 0.65                                           | 0.65                                | 10       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100259    | SUSTITUTO DE CREMA                                                                                               | 0.384                | 0.384                                          | 0.384                               | 8        | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100210    | TAJALÁPIZ ELÉCTRICO                                                                                              | 6.3                  | 6.3                                            | 6.3                                 | 35       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33400001    | TALLERES DE SENSIBILIZACIÓN EN MATERIA DE DERECHO INDÍGENA                                                       | 140                  | 140                                            | 140                                 | 4        | 97               | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100213    | TARJETAS BRISTOL DIFERENTES TAMAÑOS                                                                              | 3.225                | 3.225                                          | 3.225                               | 129      | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300070    | TAZA                                                                                                             | 0.192                | 0.192                                          | 0.192                               | 12       | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                                                               | 0.35                 | 0.35                                           | 0.35                                | 14       | 180              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 56500193    | TELEFONO INTERSECRETARIAL (EQ. DE COM., CINEMAT. O FOTOGRAF.)                                                    | 0                    | 0                                              | 0                                   | 1        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300024    | TENEDORES DE PLÁSTICO                                                                                            | 0.234                | 0.234                                          | 0.234                               | 36       | 285              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                                             | 7.98                 | 7.98                                           | 7.98                                | 285      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100220    | TINTA PARA COJIN ROLAPLICA AZUL, NEGRA                                                                           | 0.1755               | 0.1755                                         | 0.1755                              | 9        | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                          | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACIÓN | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|-------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100220       | TINTA PARA FOLIADOR VARIOS COLORES                                | 1.9665                  | 1.9665                                                     | 1.9665                                       | 69       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400019       | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                   | 40.8                    | 40.8                                                       | 40.8                                         | 48       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100220       | TINTA PARA SELLO                                                  | 0.054                   | 0.054                                                      | 0.054                                        | 4        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600052       | TOALLAS SANITARIAS DE PAPEL                                       | 0.32                    | 0.32                                                       | 0.32                                         | 20       | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33300004       | TODO TIPO DE SOFTWARE (PAQUETERIA) (SUMINISTROS INFORMATICOS) [6] | 820                     | 820                                                        | 820                                          | 10       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER DIFERENTES TIPOS DE IMPRESORAS                              | 2376.99                 | 2376.99                                                    | 2376.99                                      | 663      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 30/08/2012 | 0          | 0                      | 0                                        |
| 37500006       | TRANSPORTACION AEREA                                              | 2800                    | 2800                                                       | 0                                            | 1        | 97                  | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300080       | VAJILLA                                                           | 0                       | 0                                                          | 0                                            | 1        | 180                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | VALES DE GASOLINA                                                 | 444                     | 444                                                        | 444                                          | 1        | 97                  | N                                                | 9                     | 50          | 50          | 0           | 0           | 29/05/2012 | 0          | 0                      | 0                                        |
| 22300081       | VASO DE CRISTAL                                                   | 0.576                   | 0.576                                                      | 0.576                                        | 36       | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DE PAPEL                                                    | 7.2                     | 7.2                                                        | 7.2                                          | 240      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DESECHABLES                                                 | 3.27                    | 3.27                                                       | 3.27                                         | 436      | 285                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900272       | VENTILADOR                                                        | 0                       | 0                                                          | 0                                            | 2        | 542                 | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 33400001       | VIDEOCONFERENCIAS                                                 | 900                     | 900                                                        | 900                                          | 12       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO DE MENSAJERIA Y PAQUETERIA                               | 650                     | 650                                                        | 0                                            | 97       | 97                  | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | MATERIALES Y UTILES PARA OFICINA                                  | 1700                    | 1700                                                       | 1700                                         | 1700     | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 27100150       | UNIFORMES                                                         | 700                     | 700                                                        | 700                                          | 8        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29200008       | CHAPAS PARA ESCRITORIO                                            | 0.25                    | 0.25                                                       | 0.25                                         | 5        | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                     | 3.375                   | 3.375                                                      | 3.375                                        | 250      | 542                 | N                                                | 9                     | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 36100001       | CAMPAÑA INSTITUCIONAL                                             | 1200                    | 1200                                                       | 1200                                         | 1        | 97                  | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 36900001       | ANALISIS Y MONITOREO                                              | 200                     | 200                                                        | 200                                          | 1        | 97                  | N                                                | 9                     | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200001       | ACETATO PARA FOTOCOPIADORA                                        | 0.96                    | 0.96                                                       | 0.96                                         | 8        | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                            | 1.38                    | 1.38                                                       | 1.38                                         | 12       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                          | 0.48                    | 0.48                                                       | 0.48                                         | 120      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100031       | BORRADOR PARA PIZARRON                                            | 0.1                     | 0.1                                                        | 0.1                                          | 5        | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                               | 5.2                     | 5.2                                                        | 5.2                                          | 200      | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 51900047       | CAJA ARCHIVO                                                      | 11                      | 11                                                         | 11                                           | 200      | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                             | 2.48                    | 2.48                                                       | 2.48                                         | 80       | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100050       | CARTULINA MANILA                                                  | 2.25                    | 2.25                                                       | 2.25                                         | 1500     | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100060       | CHAROLA PAPELERA                                                  | 1.25                    | 1.25                                                       | 1.25                                         | 5        | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                           | 3.4                     | 3.4                                                        | 3.4                                          | 200      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                             | 0.5                     | 0.5                                                        | 0.5                                          | 20       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                                       | 3                       | 3                                                          | 3                                            | 120      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                             | 1.5                     | 1.5                                                        | 1.5                                          | 300      | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                               | 0.85                    | 0.85                                                       | 0.85                                         | 50       | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                       | 0.25                    | 0.25                                                       | 0.25                                         | 10       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                 | 0.84                    | 0.84                                                       | 0.84                                         | 120      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                    | 0.48                    | 0.48                                                       | 0.48                                         | 40       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                       | 3.25                    | 3.25                                                       | 3.25                                         | 25       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                           | 18                      | 18                                                         | 18                                           | 200      | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                            | 3.6                     | 3.6                                                        | 3.6                                          | 180      | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                           | 0.9                     | 0.9                                                        | 0.9                                          | 300      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                        | 13.2                    | 13.2                                                       | 13.2                                         | 240      | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                                      | 0.3                     | 0.3                                                        | 0.3                                          | 5        | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                       | 3.3                     | 3.3                                                        | 3.3                                          | 10       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500015       | PERIODICOS                                                        | 12                      | 12                                                         | 12                                           | 6        | 97                  | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600064       | PILAS                                                             | 2                       | 2                                                          | 2                                            | 200      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                                            | 1.4                     | 1.4                                                        | 1.4                                          | 700      | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100198       | SEPARADORES DE PLASTICO                                           | 0.9                     | 0.9                                                        | 0.9                                          | 30       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                              | 0.36                    | 0.36                                                       | 0.36                                         | 8        | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                                             | 42                      | 42                                                         | 42                                           | 35       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100011       | AGUA PURIFICADA                                                   | 20                      | 20                                                         | 20                                           | 800      | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100014       | AGUAS GASEOSAS                                                    | 10.2                    | 10.2                                                       | 10.2                                         | 60       | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100029       | AZUCAR                                                            | 1.2                     | 1.2                                                        | 1.2                                          | 60       | 446                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100040       | CAFE SOLUBLE                                                      | 3.6                     | 3.6                                                        | 3.6                                          | 60       | 41                  | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100128       | GALLETAS                                                          | 2.52                    | 2.52                                                       | 2.52                                         | 72       | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100261       | TE                                                                | 1.3                     | 1.3                                                        | 1.3                                          | 20       | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300024       | CUBIERTOS DESECHABLES                                             | 0.32                    | 0.32                                                       | 0.32                                         | 40       | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300056       | PLATO DESECHABLE                                                  | 0.48                    | 0.48                                                       | 0.48                                         | 40       | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                              | 0.28                    | 0.28                                                       | 0.28                                         | 8        | 285                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300083       | VASOS DESECHABLES                                                 | 0.96                    | 0.96                                                       | 0.96                                         | 4        | 180                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24700016       | BALASTRA (REACTOR)                                                | 1.92                    | 1.92                                                       | 1.92                                         | 8        | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600046       | FOCOS                                                             | 0.25                    | 0.25                                                       | 0.25                                         | 50       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600057       | LUMINARIA                                                         | 0.8                     | 0.8                                                        | 0.8                                          | 20       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | GASOLINA                                                          | 652.54                  | 652.54                                                     | 652.54                                       | 65254    | 455                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600132       | LLANTAS DE HULE PARA AUTOMOVIL                                    | 6                       | 6                                                          | 6                                            | 8        | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600135       | LLANTAS DE HULE PARA CAMIONETA                                    | 54                      | 54                                                         | 54                                           | 20       | 542                 | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                          | 150                     | 150                                                        | 150                                          | 12       | 97                  | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLES                                        | 541.49                  | 541.49                                                     | 541.49                                       | 12       | 97                  | N                                                | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |



| CLAVE<br>CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTOS<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|---------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                         | 480                     | 480                                                        | 480                                          | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                                                                             | 13.9                    | 13.9                                                       | 13.8                                         | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGIA ELECTRICA                                                                                | 108                     | 108                                                        | 108                                          | 6        | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35300001       | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO                        | 12                      | 12                                                         | 12                                           | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                                                                                | 16.2                    | 16.2                                                       | 16.2                                         | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                                                              | 9.6                     | 9.6                                                        | 9.6                                          | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                                                                             | 158.4                   | 158.4                                                      | 158.4                                        | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                                                            | 4.8                     | 4.8                                                        | 4.8                                          | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35900003       | SERVICIOS DE FUMIGACION                                                                                      | 2.48                    | 2.48                                                       | 2.48                                         | 1        | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35800003       | SERVICIOS DE HIGIENE                                                                                         | 240.6                   | 240.6                                                      | 240.6                                        | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                    | 188.4                   | 188.4                                                      | 188.4                                        | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                                    | 43.2                    | 43.2                                                       | 43.2                                         | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37800001       | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 624                     | 624                                                        | 624                                          | 12       | 97                  | N                                                 | 10                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                                                      | 0.65                    | 0.65                                                       | 0.65                                         | 24       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                                                                                   | 0.7                     | 0.7                                                        | 0.7                                          |          | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                                                     | 0.39                    | 0.39                                                       | 0.39                                         | 12       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                                                                          | 1.06                    | 1.06                                                       | 1.06                                         | 12       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100040       | CARPETA ESCRITORIO                                                                                           | 2.16                    | 2.16                                                       | 2.16                                         | 18       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                                                                        | 14.12                   | 14.12                                                      | 14.12                                        | 115      | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100048       | CARTULINA                                                                                                    | 7.25                    | 7.25                                                       | 7.25                                         | 2900     | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100056       | CESTO BASURA                                                                                                 | 0.53                    | 0.53                                                       | 0.53                                         | 15       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100060       | CHAROLA PAPELERA                                                                                             | 2.33                    | 2.33                                                       | 2.33                                         | 50       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100061       | CHINCHE                                                                                                      | 0.3                     | 0.3                                                        | 0.3                                          | 25       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                                                      | 0.84                    | 0.84                                                       | 0.84                                         | 50       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                                        | 1.5                     | 1.5                                                        | 1.5                                          | 30       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                                                                                  | 1.72                    | 1.72                                                       | 1.72                                         | 75       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                                        | 1.26                    | 1.26                                                       | 1.26                                         | 30       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                                          | 0.44                    | 0.44                                                       | 0.44                                         | 35       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                                  | 0.51                    | 0.51                                                       | 0.51                                         | 20       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                                            | 1.06                    | 1.06                                                       | 1.06                                         | 65       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                         | 1.81                    | 1.81                                                       | 1.81                                         | 30       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                                                    | 1                       | 1                                                          | 1                                            | 100      | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                                                     | 0.89                    | 0.89                                                       | 0.89                                         | 8        | 285                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                                       | 1.06                    | 1.06                                                       | 1.06                                         | 50       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                                               | 0.25                    | 0.25                                                       | 0.25                                         | 35       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100085       | DESPACHADOR INTEGRADOR CINTA ADHESIVA                                                                        | 0.27                    | 0.27                                                       | 0.27                                         | 10       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                                                                  | 2.45                    | 2.45                                                       | 2.45                                         | 18       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                                      | 1.64                    | 1.64                                                       | 1.64                                         | 20       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100105       | FOLIADORES                                                                                                   | 2.51                    | 2.51                                                       | 2.51                                         | 9        | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                                       | 0.59                    | 0.59                                                       | 0.59                                         | 36       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100110       | HERRAJE METALICO ENCUADERNACION                                                                              | 0.4                     | 0.4                                                        | 0.4                                          | 8        | 285                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100111       | INDICE ALFABETICO                                                                                            | 7.17                    | 7.17                                                       | 7.17                                         | 20       | 285                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                                                                      | 0.83                    | 0.83                                                       | 0.83                                         | 30       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                                        | 0.24                    | 0.24                                                       | 0.24                                         | 20       | 178                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                                   | 39.96                   | 39.96                                                      | 39.96                                        | 65       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                                                                                 | 0.9                     | 0.9                                                        | 0.9                                          | 6        | 285                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100137       | PAPEL COPIA                                                                                                  | 2.3                     | 2.3                                                        | 2.3                                          | 10       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100146       | PAPEL PARA FAX                                                                                               | 3.27                    | 3.27                                                       | 3.27                                         | 12       | 285                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100151       | PAPELERA                                                                                                     | 3.92                    | 3.92                                                       | 3.92                                         | 15       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100152       | PEGAMENTO AMARILLO (CEMENTO)                                                                                 | 0.3                     | 0.3                                                        | 0.3                                          | 6        | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                                                            | 1.22                    | 1.22                                                       | 1.22                                         | 150      | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                                                                            | 0.27                    | 0.27                                                       | 0.27                                         | 30       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                                                  | 1.73                    | 1.73                                                       | 1.73                                         | 12       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                                                                                       | 0.92                    | 0.92                                                       | 0.92                                         | 30       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100167       | PLUMAS FUENTE                                                                                                | 0.08                    | 0.08                                                       | 0.08                                         | 30       | 180                 | N                                                 | 11                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100170       | PORTA CLIPS                                                                                                  | 0.17                    | 0.17                                                       | 0.17                                         | 20       | 542                 | N                                                 | 11                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100171       | PORTA GAFETES                                                                                                | 4.71                    | 4.71                                                       | 4.71                                         | 100      | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100173       | PORTA MINAS                                                                                                  | 0.25                    | 0.25                                                       | 0.25                                         | 35       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100181       | PUNTILLA LAPICES                                                                                             | 0.07                    | 0.07                                                       | 0.07                                         | 10       | 180                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100182       | REFUERZOS (PARA PERFORACION EN PAPEL)                                                                        | 0.17                    | 0.17                                                       | 0.17                                         | 18       | 285                 | N                                                 | 11                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100186       | REGLAS DE PLASTICO                                                                                           | 0.18                    | 0.18                                                       | 0.18                                         | 35       | 285                 | N                                                 | 11                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100190       | ROLLOS DE PAPEL PARA SUMADORA                                                                                | 0.14                    | 0.14                                                       | 0.14                                         | 20       | 285                 | N                                                 | 11                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100194       | SELLO DE GOMA                                                                                                | 0.45                    | 0.45                                                       | 0.45                                         | 15       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                                                                         | 1                       | 1                                                          | 1                                            | 25       | 178                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100200       | SILLA DE MATERIAL PLASTICO                                                                                   | 4.5                     | 4.5                                                        | 4.5                                          | 30       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DE PAPEL                                                                                               | 0.75                    | 0.75                                                       | 0.75                                         | 15       | 285                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                                                                                        | 28.56                   | 28.56                                                      | 28.56                                        | 68       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600020       | ESCOBAS                                                                                                      | 0.6                     | 0.6                                                        | 0.6                                          | 20       | 542                 | N                                                 | 11                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |



| CLAVE CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|--------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21600029    | FRANELA                                                                                                      | 0.54                 | 0.54                                           | 0.54                                | 36       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600031    | JABON EN POLVO                                                                                               | 12                   | 12                                             | 12                                  | 80       | 180              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                                                | 1.2                  | 1.2                                            | 1.2                                 | 20       | 180              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                                       | 10                   | 10                                             | 10                                  | 500      | 446              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100038    | CAFE EN GRANO (FRUTAS)                                                                                       | 20                   | 20                                             | 20                                  | 100      | 285              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100176    | SUSTITUTO DE LECHE                                                                                           | 3.5                  | 3.5                                            | 3.5                                 | 70       | 285              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600019    | CABLES                                                                                                       | 3.6                  | 3.6                                            | 3.6                                 | 30       | 93               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24700126    | TUBOS DE ACERO                                                                                               | 6                    | 6                                              | 6                                   | 20       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800009    | CORTINAS DE TELA                                                                                             | 7                    | 7                                              | 7                                   | 10       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800010    | CORTINERO                                                                                                    | 2                    | 2                                              | 2                                   | 10       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24900003    | BARNICES PARA MUEBLES                                                                                        | 2.25                 | 2.25                                           | 2.25                                | 15       | 455              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24900004    | BARNICES PARA PISOS                                                                                          | 2                    | 2                                              | 2                                   | 10       | 455              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24900044    | PINTURAS VINILICAS                                                                                           | 15                   | 15                                             | 15                                  | 20       | 368              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300040    | ÁCIDO ACETILSALICÍLICO                                                                                       | 2.16                 | 2.16                                           | 2.16                                | 27       | 180              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600196    | SALPICADERA (AUTOMOTRIZ)                                                                                     | 14                   | 14                                             | 14                                  | 70       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29900029    | REFACCIONES PARA LA INDUSTRIA DEL TRANSPORTE TERRESTRE NO FERR.                                              | 59.5                 | 59.5                                           | 59.5                                | 17       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                                     | 880                  | 880                                            | 880                                 | 88000    | 455              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 59700001    | LICENCIAS DE USO PROGRAMAS DE COMPUTO                                                                        | 15                   | 15                                             | 15                                  | 50       | 542              | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                                | 94.97                | 94.97                                          | 94.97                               | 72       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                             | 60                   | 60                                             | 60                                  | 24       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                             | 225                  | 225                                            | 225                                 | 72       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                                | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                              | 69                   | 69                                             | 69                                  | 9        | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                                                    | 720                  | 720                                            | 720                                 | 12       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                                                     | 84                   | 84                                             | 84                                  | 60       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                    | 72                   | 72                                             | 72                                  | 24       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100001    | SERVICIO DE AVALUO O JUSTIPRECIACION DE BIENES MUEBLES                                                       | 25                   | 25                                             | 25                                  | 5        | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                            | 22.8                 | 22.8                                           | 22.8                                | 12       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200001    | CARPINTERIA Y TAPICERIA DE BIENES MUEBLES                                                                    | 15                   | 15                                             | 15                                  | 5        | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                                           | 9                    | 9                                              | 9                                   | 9        | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                                  | 11.67                | 11.67                                          | 11.67                               | 10       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO                        | 19.5                 | 19.5                                           | 19.5                                | 65       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                         | 200                  | 200                                            | 200                                 | 80       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35700001    | MAQUINARIA Y EQUIPO (MANTENIMIENTO Y REPARACION)                                                             | 100                  | 100                                            | 100                                 | 20       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                                         | 372                  | 372                                            | 372                                 | 12       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900003    | SERVICIOS DE FUMIGACION                                                                                      | 9                    | 9                                              | 9                                   | 6        | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | IMPUESTOS SOBRE NOMINA                                                                                       | 312                  | 312                                            | 312                                 | 12       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES PARA LABORAR EN CAMPO                                                                                | 58.33                | 58.33                                          | 58.33                               | 10       | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37800001    | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 90                   | 90                                             | 90                                  | 200      | 97               | N                                          | 11                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 54100018    | CAMION PICK-UP                                                                                               | 0                    | 0                                              | 0                                   | 10       | 542              | N                                          | 11                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100006    | ARCHIVERO DE METAL                                                                                           | 0                    | 0                                              | 0                                   | 7        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100020    | CREDENZA                                                                                                     | 0                    | 0                                              | 0                                   | 6        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100024    | ESCRITORIO DE METAL                                                                                          | 0                    | 0                                              | 0                                   | 10       | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100037    | LIBRERO DE MADERA                                                                                            | 0                    | 0                                              | 0                                   | 8        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100039    | LOCKER                                                                                                       | 0                    | 0                                              | 0                                   | 8        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100058    | MESA DE JUNTAS DE METAL                                                                                      | 0                    | 0                                              | 0                                   | 4        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100090    | SILLA                                                                                                        | 0                    | 0                                              | 0                                   | 30       | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100101    | SILLON                                                                                                       | 0                    | 0                                              | 0                                   | 12       | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51300167    | MAQUINA CALCULADORA ELECTRICA (OBJETO LITURGICO PARA EXPOSICION)                                             | 0                    | 0                                              | 0                                   | 6        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51500035    | IMPRESORA (EQ. DE COMPUTACION)                                                                               | 0                    | 0                                              | 0                                   | 5        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51900272    | VENTILADOR                                                                                                   | 0                    | 0                                              | 0                                   | 5        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 52100025    | TELEVISION CON DISCO Y/O CINTA DE VIDEO (EQ. DE COM., CINEMAT. O FOTOGRAF.)                                  | 0                    | 0                                              | 0                                   | 6        | 542              | N                                          | 11                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                                   | 19.69                | 19.69                                          | 19.69                               | 550      | 285              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                                   | 15.86                | 15.86                                          | 15.86                               | 320      | 285              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                      | 6.66                 | 6.66                                           | 6.66                                | 98       | 285              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                                      | 6.48                 | 6.48                                           | 6.48                                | 90       | 285              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                              | 0.9                  | 0.9                                            | 0.9                                 | 200      | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                              | 1                    | 1                                              | 1                                   | 250      | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                              | 1.75                 | 1.75                                           | 1.75                                | 450      | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                              | 1.24                 | 1.24                                           | 1.24                                | 409      | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                              | 0.45                 | 0.45                                           | 0.45                                | 150      | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                                              | 4.85                 | 4.85                                           | 4.85                                | 50       | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100077    | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                         | 4.4                  | 4.4                                            | 4.4                                 | 50       | 542              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                        | 0.65                 | 0.65                                           | 0.65                                | 150      | 180              | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                                              | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|---------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100032       | BROCHES PARA FOLDER                                                                   | 5.4                     | 5.4                                                        | 5.4                                          | 300      | 180                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                                                     | 2.05                    | 2.05                                                       | 2.05                                         | 250      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                                                            | 0.97                    | 0.97                                                       | 0.97                                         | 450      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                                                              | 1.21                    | 1.21                                                       | 1.21                                         | 200      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                             | 3.1                     | 3.1                                                        | 3.1                                          | 200      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                     | 1.42                    | 1.42                                                       | 1.42                                         | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                 | 0.52                    | 0.52                                                       | 0.52                                         | 150      | 180                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                   | 1.55                    | 1.55                                                       | 1.55                                         | 100      | 180                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                   | 1.1                     | 1.1                                                        | 1.1                                          | 100      | 180                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100205       | SOBRES POSTALES                                                                       | 0.24                    | 0.24                                                       | 0.24                                         | 400      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100205       | SOBRES POSTALES                                                                       | 0.09                    | 0.09                                                       | 0.09                                         | 200      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                                                          | 1.45                    | 1.45                                                       | 1.45                                         | 20       | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                 | 1.29                    | 1.29                                                       | 1.29                                         | 100      | 178                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                 | 0.99                    | 0.99                                                       | 0.99                                         | 100      | 178                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100140       | PAPEL ETIQUETAS ENGOMADO                                                              | 1.24                    | 1.24                                                       | 1.24                                         | 90       | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100190       | ROLLOS DE PAPEL PARA SUMADORA                                                         | 0.84                    | 0.84                                                       | 0.84                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100220       | TINTAS PARA PAPEL                                                                     | 1.2                     | 1.2                                                        | 1.2                                          | 90       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                                                       | 0.67                    | 0.67                                                       | 0.67                                         | 10       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                  | 0.59                    | 0.59                                                       | 0.59                                         | 10       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                                               | 1.66                    | 1.66                                                       | 1.66                                         | 550      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                              | 1.36                    | 1.36                                                       | 1.36                                         | 450      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100137       | PAPEL COPIA                                                                           | 0.56                    | 0.56                                                       | 0.56                                         | 15       | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                | 3.56                    | 3.56                                                       | 3.56                                         | 150      | 180                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                                     | 3.97                    | 3.97                                                       | 3.97                                         | 200      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                                                           | 1.75                    | 1.75                                                       | 1.75                                         | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                               | 1.94                    | 1.94                                                       | 1.94                                         | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                                           | 3.93                    | 3.93                                                       | 3.93                                         | 30       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                           | 5.76                    | 5.76                                                       | 5.76                                         | 30       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100213       | TARJETAS                                                                              | 2.35                    | 2.35                                                       | 2.35                                         | 100      | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                           | 4.45                    | 4.45                                                       | 4.45                                         | 120      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                        | 0.87                    | 0.87                                                       | 0.87                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                                                  | 5.37                    | 5.37                                                       | 5.37                                         | 80       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100025       | BLOCKS                                                                                | 5.11                    | 5.11                                                       | 5.11                                         | 150      | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                         | 1.75                    | 1.75                                                       | 1.75                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                         | 3                       | 3                                                          | 3                                            | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                               | 0.35                    | 0.35                                                       | 0.35                                         | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                 | 1.29                    | 1.29                                                       | 1.29                                         | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                | 0.9                     | 0.9                                                        | 0.9                                          | 150      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                              | 0.96                    | 0.96                                                       | 0.96                                         | 40       | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                              | 1.07                    | 1.07                                                       | 1.07                                         | 40       | 285                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100083       | DEDAL HULE                                                                            | 0.15                    | 0.15                                                       | 0.15                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100211       | TAJALAPIZ MANUAL                                                                      | 0.26                    | 0.26                                                       | 0.26                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100185       | REGLAS DE METAL                                                                       | 0.86                    | 0.86                                                       | 0.86                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100186       | REGLAS DE PLASTICO                                                                    | 0.72                    | 0.72                                                       | 0.72                                         | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                 | 0.78                    | 0.78                                                       | 0.78                                         | 90       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100125       | LIMPIA TIPOS                                                                          | 0.24                    | 0.24                                                       | 0.24                                         | 50       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                                                 | 2.1                     | 2.1                                                        | 2.1                                          | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                                                 | 2.5                     | 2.5                                                        | 2.5                                          | 100      | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                             | 1.55                    | 1.55                                                       | 1.55                                         | 20       | 542                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500007       | DISCO COMPACTO (CD ROM)                                                               | 2.61                    | 2.61                                                       | 2.61                                         | 7        | 285                 | N                                                | 12                    | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | GASOLINA                                                                              | 840.01                  | 840.01                                                     | 840.01                                       | 87867    | 455                 | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600132       | LLANTAS DE HULE PARA AUTOMOVIL                                                        | 93.85                   | 93.85                                                      | 93.85                                        | 54       | 542                 | N                                                | 12                    | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGIA ELECTRICA                                                         | 216                     | 216                                                        | 216                                          | 60       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                                                      | 13.72                   | 13.72                                                      | 13.72                                        | 36       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                                                      | 252                     | 252                                                        | 252                                          | 132      | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                                                         | 16.2                    | 16.2                                                       | 16.2                                         | 12       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                                       | 12                      | 12                                                         | 12                                           | 150      | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                              | 140.4                   | 140.4                                                      | 140.4                                        | 60       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 10.66                   | 10.66                                                      | 10.66                                        | 12       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200003       | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 19.97                   | 19.97                                                      | 19.97                                        | 24       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35800003       | SERVICIOS DE HIGIENE                                                                  | 292.32                  | 292.32                                                     | 292.32                                       | 60       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 9.6                     | 9.6                                                        | 9.6                                          | 32       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLES                                                            | 790.02                  | 790.02                                                     | 790.02                                       | 60       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33300004       | SERVICIOS DE INFORMATICA                                                              | 44                      | 44                                                         | 44                                           | 50       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 456.68                  | 456.68                                                     | 456.68                                       | 54       | 97                  | N                                                | 12                    | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 60.56                   | 60.56                                                      | 60.56                                        | 12       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35300001       | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMATICO | 44                      | 44                                                         | 44                                           | 12       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 456.7                   | 456.7                                                      | 456.7                                        | 12       | 97                  | N                                                | 12                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                                                             | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 35800003    | SERVICIOS DE HIGIENE                                                                                 | 292.32               | 292.32                                         | 292.32                              | 12       | 97               | N                                          | 12                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                           | 2.1                  | 2.1                                            | 2.1                                 | 60       | 180              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                  | 1.05                 | 1.05                                           | 1.05                                | 30       | 180              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100036    | CALENDARIO DE ESCRITORIO                                                                             | 2.04                 | 2.04                                           | 2.04                                | 51       | 542              | N                                          | 13                 | 15          | 20          | 40          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS C/10 CAJAS                                                                                     | 4.47                 | 4.47                                           | 4.47                                | 30       | 180              | N                                          | 13                 | 15          | 20          | 40          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                                    | 2.4                  | 2.4                                            | 2.4                                 | 60       | 542              | N                                          | 13                 | 15          | 20          | 40          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                              | 17.42                | 17.42                                          | 17.42                               | 132      | 180              | N                                          | 13                 | 15          | 20          | 40          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                           | 112.22               | 112.22                                         | 112.22                              | 181      | 180              | N                                          | 13                 | 15          | 20          | 40          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100050    | CARTULINA MANILA                                                                                     | 0.4                  | 0.4                                            | 0.4                                 | 200      | 542              | N                                          | 13                 | 0           | 20          | 40          | 40          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                                | 2.34                 | 2.34                                           | 2.34                                | 60       | 542              | N                                          | 13                 | 40          | 30          | 20          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                               | 0.95                 | 0.95                                           | 0.95                                | 35       | 180              | N                                          | 13                 | 20          | 30          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                                      | 2.16                 | 2.16                                           | 2.16                                | 40       | 542              | N                                          | 13                 | 20          | 25          | 25          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                                          | 0.66                 | 0.66                                           | 0.66                                | 20       | 285              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                                            | 0.8                  | 0.8                                            | 0.8                                 | 50       | 542              | N                                          | 13                 | 50          | 20          | 20          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                              | 1.38                 | 1.38                                           | 1.38                                | 60       | 542              | N                                          | 13                 | 50          | 30          | 10          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100197    | SEPARADORES DE CARTULINA                                                                             | 2.04                 | 2.04                                           | 2.04                                | 60       | 51               | N                                          | 13                 | 50          | 20          | 20          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                                | 0.92                 | 0.92                                           | 0.92                                | 40       | 180              | N                                          | 13                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                              | 0.7                  | 0.7                                            | 0.7                                 | 200      | 542              | N                                          | 13                 | 50          | 20          | 20          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                | 0.48                 | 0.48                                           | 0.48                                | 30       | 542              | N                                          | 13                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                                    | 0.38                 | 0.38                                           | 0.38                                | 40       | 542              | N                                          | 13                 | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                                          | 0.75                 | 0.75                                           | 0.75                                | 10       | 542              | N                                          | 13                 | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                                                       | 7.65                 | 7.65                                           | 7.65                                | 50       | 180              | N                                          | 13                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                                                    | 0.3                  | 0.3                                            | 0.3                                 | 4        | 397              | N                                          | 13                 | 40          | 10          | 40          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                              | 0.03                 | 0.03                                           | 0.03                                | 4        | 542              | N                                          | 13                 | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                | 28.5                 | 28.5                                           | 28.5                                | 10       | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                | 10.5                 | 10.5                                           | 10.5                                | 10       | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                      | 4.29                 | 4.29                                           | 4.29                                | 13       | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                      | 2.16                 | 2.16                                           | 2.16                                | 4        | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                      | 0.55                 | 0.55                                           | 0.55                                | 1        | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                      | 14.95                | 14.95                                          | 14.95                               | 650      | 542              | N                                          | 13                 | 20          | 30          | 35          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                               | 1.68                 | 1.68                                           | 1.68                                | 80       | 446              | N                                          | 13                 | 25          | 25          | 20          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                                         | 1.8                  | 1.8                                            | 1.8                                 | 40       | 41               | N                                          | 13                 | 25          | 20          | 20          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                                             | 2.25                 | 2.25                                           | 2.25                                | 50       | 180              | N                                          | 13                 | 20          | 25          | 25          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100245    | REFresco                                                                                             | 0.92                 | 0.92                                           | 0.92                                | 40       | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                                                   | 1.02                 | 1.02                                           | 1.02                                | 60       | 180              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                                                     | 0.48                 | 0.48                                           | 0.48                                | 60       | 285              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                                                    | 0.9                  | 0.9                                            | 0.9                                 | 90       | 285              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                             | 549.85               | 549.85                                         | 549.85                              | 54984.9  | 455              | N                                          | 13                 | 15          | 35          | 35          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                                       | 10.65                | 10.65                                          | 10.65                               | 6        | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                                       | 23.27                | 23.27                                          | 23.27                               | 8        | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600027    | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                                                       | 8.7                  | 8.7                                            | 8.7                                 | 2        | 542              | N                                          | 13                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600013    | BALATA FRENOS (AUTOMOTRIZ)                                                                           | 2.68                 | 2.68                                           | 2.68                                | 6        | 542              | N                                          | 13                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600106    | FILTRO DE ACEITE (AUTOMOTRIZ)                                                                        | 0.7                  | 0.7                                            | 0.7                                 | 10       | 542              | N                                          | 13                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100203    | SOBRES IMPRESOS                                                                                      | 23.5                 | 23.5                                           | 23.5                                | 11750    | 542              | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                        | 113.18               | 113.18                                         | 113.18                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                     | 16.5                 | 16.5                                           | 16.5                                | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                     | 214.75               | 214.75                                         | 214.75                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                        | 16.2                 | 16.2                                           | 16.2                                | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                                             | 151.47               | 151.47                                         | 151.47                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                            | 156.41               | 156.41                                         | 156.41                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                    | 6                    | 6                                              | 6                                   | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                                   | 9                    | 9                                              | 9                                   | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO                | 7.2                  | 7.2                                            | 7.2                                 | 1        | 97               | N                                          | 13                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                 | 117.08               | 117.08                                         | 117.08                              | 1        | 97               | N                                          | 13                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                                 | 275.46               | 275.46                                         | 275.46                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                            | 30                   | 30                                             | 30                                  | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                                            | 870.52               | 870.52                                         | 870.52                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | PAGO DE PENSION DE VEHICULOS                                                                         | 123.84               | 123.84                                         | 123.84                              | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35700001    | MAQUINARIA Y EQUIPO (MANTENIMIENTO Y REPARACION)                                                     | 9                    | 9                                              | 9                                   | 1        | 97               | N                                          | 13                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37200001    | PASAJES INTERNACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 30                   | 30                                             | 30                                  | 1        | 97               | N                                          | 13                 | 10          | 20          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                    | 71.95                | 71.95                                          | 71.95                               | 1        | 97               | N                                          | 13                 | 10          | 20          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                              | 0.3                  | 0.3                                            | 0.3                                 | 130      | 542              | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                                             | 0.15                 | 0.15                                           | 0.15                                | 60       | 542              | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                  | 4.56                 | 4.56                                           | 4.56                                | 240      | 180              | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                        | 4.9                  | 4.9                                            | 4.9                                 | 100      | 542              | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                              | 0.78                 | 0.78                                           | 0.78                                | 60       | 542              | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                | 0.38                 | 0.38                                           | 0.38                                | 15       | 542              | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                           | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                                    | 0.16                    | 0.16                                                       | 0.16                                         | 2        | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                              | 0.96                    | 0.96                                                       | 0.96                                         | 120      | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                | 1.02                    | 1.02                                                       | 1.02                                         | 60       | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                        | 0.28                    | 0.28                                                       | 0.28                                         | 25       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                  | 0.5                     | 0.5                                                        | 0.5                                          | 100      | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                               | 0.2                     | 0.2                                                        | 0.2                                          | 4        | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                          | 0.34                    | 0.34                                                       | 0.34                                         | 20       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                             | 0.1                     | 0.1                                                        | 0.1                                          | 5        | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                     | 0.05                    | 0.05                                                       | 0.05                                         | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                        | 1.8                     | 1.8                                                        | 1.8                                          | 20       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                            | 39.6                    | 39.6                                                       | 39.6                                         | 120      | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                             | 0.1                     | 0.1                                                        | 0.1                                          | 10       | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                            | 0.42                    | 0.42                                                       | 0.42                                         | 200      | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                              | 0.1                     | 0.1                                                        | 0.1                                          | 10       | 178                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                         | 25                      | 25                                                         | 25                                           | 50       | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100146       | PAPEL PARA FAX                                                     | 0.2                     | 0.2                                                        | 0.2                                          | 2        | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                  | 1.36                    | 1.36                                                       | 1.36                                         | 80       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                                  | 1.9                     | 1.9                                                        | 1.9                                          | 20       | 397                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                        | 0.85                    | 0.85                                                       | 0.85                                         | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                                             | 0.79                    | 0.79                                                       | 0.79                                         | 400      | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100185       | REGLAS DE METAL                                                    | 0.09                    | 0.09                                                       | 0.09                                         | 15       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                               | 0.21                    | 0.21                                                       | 0.21                                         | 10       | 285                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                                    | 8.7                     | 8.7                                                        | 8.7                                          | 60       | 285                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100213       | TARJETAS                                                           | 1.46                    | 1.46                                                       | 1.46                                         | 600      | 542                 | N                                                | 14                    | 40          | 40          | 20          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                               | 0.15                    | 0.15                                                       | 0.15                                         | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DE PAPEL                                                     | 0.8                     | 0.8                                                        | 0.8                                          | 30       | 285                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                                              | 45.14                   | 45.14                                                      | 45.14                                        | 60       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500015       | PERIODICOS                                                         | 4.8                     | 4.8                                                        | 4.8                                          | 3        | 161                 | N                                                | 14                    | 34          | 34          | 32          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600005       | BLANQUEADOR                                                        | 0.58                    | 0.58                                                       | 0.58                                         | 192      | 455                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600012       | CUBETA                                                             | 0.27                    | 0.27                                                       | 0.27                                         | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600015       | DESODORANTE                                                        | 1.6                     | 1.6                                                        | 1.6                                          | 50       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600017       | DETERGENTES                                                        | 1.25                    | 1.25                                                       | 1.25                                         | 50       | 446                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600018       | ELIMINADOR DE INSECTOS                                             | 2.35                    | 2.35                                                       | 2.35                                         | 50       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600020       | ESCOBAS                                                            | 0.44                    | 0.44                                                       | 0.44                                         | 20       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600028       | FIBRA                                                              | 0.39                    | 0.39                                                       | 0.39                                         | 30       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600029       | FRANELA                                                            | 0.14                    | 0.14                                                       | 0.14                                         | 15       | 130                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600031       | JABON EN POLVO                                                     | 1.65                    | 1.65                                                       | 1.65                                         | 60       | 446                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600032       | JABON LIQUIDO                                                      | 0.4                     | 0.4                                                        | 0.4                                          | 26       | 455                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600033       | JABONERA                                                           | 0.17                    | 0.17                                                       | 0.17                                         | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600042       | PAPEL HIGIENICO                                                    | 5.66                    | 5.66                                                       | 5.66                                         | 24       | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600043       | PAPEL TOALLA                                                       | 3.57                    | 3.57                                                       | 3.57                                         | 15       | 180                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600046       | PLUMERO                                                            | 0.13                    | 0.13                                                       | 0.13                                         | 5        | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600050       | PORTA ROLLO (PAPEL HIGIENICO)                                      | 0.9                     | 0.9                                                        | 0.9                                          | 5        | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600051       | RECOGEDOR                                                          | 0.25                    | 0.25                                                       | 0.25                                         | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600054       | TRAPEADOR                                                          | 0.47                    | 0.47                                                       | 0.47                                         | 15       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100011       | AGUA PURIFICADA                                                    | 8.25                    | 8.25                                                       | 8.25                                         | 330      | 179                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100029       | AZUCAR                                                             | 0.35                    | 0.35                                                       | 0.35                                         | 20       | 446                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100040       | CAFE SOLUBLE                                                       | 1.65                    | 1.65                                                       | 1.65                                         | 25       | 41                  | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100125       | FRITURAS (BOTANAS)                                                 | 2.4                     | 2.4                                                        | 2.4                                          | 120      | 285                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100128       | GALLETAS                                                           | 5.12                    | 5.12                                                       | 5.12                                         | 140      | 180                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100245       | REFresco                                                           | 1.2                     | 1.2                                                        | 1.2                                          | 160      | 397                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100250       | SAL PARA USO ALIMENTICIO                                           | 0.2                     | 0.2                                                        | 0.2                                          | 30       | 446                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100258       | SUSTITUTO DE AZUCAR                                                | 0.53                    | 0.53                                                       | 0.53                                         | 20       | 180                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100259       | SUSTITUTO DE CREMA                                                 | 0.82                    | 0.82                                                       | 0.82                                         | 20       | 41                  | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100261       | TE                                                                 | 0.13                    | 0.13                                                       | 0.13                                         | 8        | 180                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600002       | ACUMULADORES                                                       | 11                      | 11                                                         | 11                                           | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | GASOLINA                                                           | 723.38                  | 723.38                                                     | 723.38                                       | 72338    | 455                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600005       | AMORTIGUADOR (AUTOMOTRIZ)                                          | 9.6                     | 9.6                                                        | 9.6                                          | 24       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600152       | MEDIDOR GASOLINA AUTOMOVIL                                         | 8                       | 8                                                          | 8                                            | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600154       | MEDIDOR VELOCIMETRO                                                | 8                       | 8                                                          | 8                                            | 10       | 542                 | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29900009       | MACETAS                                                            | 2                       | 2                                                          | 2                                            | 10       | 542                 | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                                      | 16.2                    | 16.2                                                       | 16.2                                         | 12       | 97                  | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                    | 9                       | 9                                                          | 9                                            | 200      | 97                  | N                                                | 14                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                           | 95.62                   | 95.62                                                      | 95.62                                        | 12       | 97                  | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                          | 222.72                  | 222.72                                                     | 222.72                                       | 12       | 97                  | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100001       | SERVICIO DE AVALUO O JUSTIPRECIACION DE BIENES MUEBLES             | 15                      | 15                                                         | 15                                           | 3        | 161                 | N                                                | 14                    | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                  | 22.51                   | 22.51                                                      | 22.51                                        | 12       | 97                  | N                                                | 14                    | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200003       | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION) | 23.1                    | 23.1                                                       | 23.1                                         | 12       | 97                  | N                                                | 14                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO | 30.78                | 30.78                                          | 30.78                               | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES                                  | 271.63               | 271.63                                         | 271.63                              | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 214.86               | 214.86                                         | 214.86                              | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900003    | SERVICIOS DE FUMIGACIÓN                                                               | 1.75                 | 1.75                                           | 1.75                                | 5        | 97               | N                                          | 14                 | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN ÁREAS RURALES                           | 210                  | 210                                            | 210                                 | 12       | 97               | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN                             | 77.54                | 77.54                                          | 77.54                               | 12       | 97               | N                                          | 14                 | 25          | 26          | 26          | 23          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGÍA ELÉCTRICA                                                         | 126.79               | 126.79                                         | 126.79                              | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 6                    | 6                                              | 6                                   | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFÓNICO CONVENCIONAL                                                      | 192                  | 192                                            | 192                                 | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                            | 1044                 | 1044                                           | 1044                                | 12       | 97               | N                                          | 14                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600034    | JABONES PARA CUERPO                                                                   | 0.8                  | 0.8                                            | 0.8                                 | 400      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIÉNICO                                                                       | 7.74                 | 7.74                                           | 7.74                                | 860      | 542              | N                                          | 15                 | 20          | 30          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                           | 1.34                 | 1.34                                           | 1.34                                | 67       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100125    | FRITURAS (BOTANAS)                                                                    | 2.16                 | 2.16                                           | 2.16                                | 144      | 178              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 23800017    | CAFÉ MOLIDO (PARA SU COMERCIALIZACIÓN)                                                | 6.25                 | 6.25                                           | 6.25                                | 50       | 446              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 23800058    | GALLETAS (PARA SU COMERCIALIZACIÓN)                                                   | 7.2                  | 7.2                                            | 7.2                                 | 72       | 180              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 23800099    | REFresco (PARA SU COMERCIALIZACIÓN)                                                   | 2.16                 | 2.16                                           | 2.16                                | 144      | 179              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100258    | SUSTITUTO DE AZÚCAR                                                                   | 2.16                 | 2.16                                           | 2.16                                | 12       | 41               | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100259    | SUSTITUTO DE CREMA                                                                    | 3.6                  | 3.6                                            | 3.6                                 | 90       | 41               | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                                    | 3.6                  | 3.6                                            | 3.6                                 | 12       | 180              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400011    | AGUA OXIGENADA                                                                        | 0.72                 | 0.72                                           | 0.72                                | 36       | 179              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400230    | GASA ESTERILIZADA                                                                     | 0.29                 | 0.29                                           | 0.29                                | 48       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400161    | CURITAS                                                                               | 0.19                 | 0.19                                           | 0.19                                | 96       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400149    | CUBRE BOCA                                                                            | 6.75                 | 6.75                                           | 6.75                                | 4500     | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400486    | TELA ADHESIVA                                                                         | 0.06                 | 0.06                                           | 0.06                                | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMÓVIL                                                        | 9.6                  | 9.6                                            | 9.6                                 | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600136    | LLANTAS DE HULE PARA MAQUINARIA AGRÍCOLA                                              | 56                   | 56                                             | 56                                  | 35       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600002    | ACUMULADORES                                                                          | 10.8                 | 10.8                                           | 10.8                                | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                 | 0.58                 | 0.58                                           | 0.58                                | 48       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600047    | FUSIBLES                                                                              | 0.48                 | 0.48                                           | 0.48                                | 48       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800009    | CORTINAS DE TELA                                                                      | 3                    | 3                                              | 3                                   | 15       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800010    | CORTINERO                                                                             | 1.5                  | 1.5                                            | 1.5                                 | 15       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 23700004    | BOLSAS, SACO O FUNDAS DE PLÁSTICO                                                     | 9                    | 9                                              | 9                                   | 72       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                                     | 8.7                  | 8.7                                            | 8.7                                 | 150      | 178              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                                      | 3.96                 | 3.96                                           | 3.96                                | 72       | 178              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATÓN) ACCESORIO DE COMPUTACIÓN (SUMINISTROS INFORMÁTICOS)                     | 1.2                  | 1.2                                            | 1.2                                 | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400028    | MULTIPLEXOR (SUMINISTROS INFORMÁTICOS)                                                | 1.2                  | 1.2                                            | 1.2                                 | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMÁTICOS)                            | 9.6                  | 9.6                                            | 9.6                                 | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400046    | TECLADO PARA COMPUTADOR (SUMINISTROS INFORMÁTICOS)                                    | 1.2                  | 1.2                                            | 1.2                                 | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                                               | 1.5                  | 1.5                                            | 1.5                                 | 6        | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                 | 57.6                 | 57.6                                           | 57.6                                | 72       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                            | 1                    | 1                                              | 1                                   | 100      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100147    | PAPEL PARA FOTOCOPIADORA                                                              | 35                   | 35                                             | 35                                  | 70       | 285              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                | 0.69                 | 0.69                                           | 0.69                                | 693      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                              | 0.28                 | 0.28                                           | 0.28                                | 280      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                | 15                   | 15                                             | 15                                  | 3000     | 180              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                        | 0.83                 | 0.83                                           | 0.83                                | 104      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                           | 5.2                  | 5.2                                            | 5.2                                 | 104      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                           | 5.2                  | 5.2                                            | 5.2                                 | 104      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LÁPICES                                                                               | 0.6                  | 0.6                                            | 0.6                                 | 600      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 7                    | 7                                              | 7                                   | 70       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                           | 7.5                  | 7.5                                            | 7.5                                 | 300      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                 | 2.5                  | 2.5                                            | 2.5                                 | 100      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                               | 8.75                 | 8.75                                           | 8.75                                | 350      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100085    | DESPACHADOR INTEGRADOR CINTA ADHESIVA                                                 | 5.2                  | 5.2                                            | 5.2                                 | 104      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100031    | BORRADOR PARA PIZARRÓN                                                                | 0.24                 | 0.24                                           | 0.24                                | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                                       | 2.6                  | 2.6                                            | 2.6                                 | 104      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                  | 3.12                 | 3.12                                           | 3.12                                | 104      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                 | 3.6                  | 3.6                                            | 3.6                                 | 72       | 180              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                   | 1.5                  | 1.5                                            | 1.5                                 | 30       | 180              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                 | 1.8                  | 1.8                                            | 1.8                                 | 72       | 178              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 7.92                 | 7.92                                           | 7.92                                | 360      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100038    | CANASTILLA CORRESPONDENCIA                                                            | 5                    | 5                                              | 5                                   | 50       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                             | 5                    | 5                                              | 5                                   | 2000     | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTÓN (CORRUGADO, LISO Y PLEGADIZO)                                         | 9.98                 | 9.98                                           | 9.98                                | 192      | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100129    | MICA AUTOADHESIBLE                                                                    | 0.66                 | 0.66                                           | 0.66                                | 12       | 542              | N                                          | 15                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                                                                 | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTOS<br>DE CONTRATACIÓN | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|----------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|---------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100127       | MARGARITAS PARA MAQUINA DE ESCRIBIR                                                                      | 1.44                    | 1.44                                                       | 1.44                                         | 12       | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                              | 3.5                     | 3.5                                                        | 3.5                                          | 250      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                                        | 5                       | 5                                                          | 5                                            | 200      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                                                                                 | 1.3                     | 1.3                                                        | 1.3                                          | 100      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                                                | 3                       | 3                                                          | 3                                            | 200      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                                                 | 0.97                    | 0.97                                                       | 0.97                                         | 194      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                                   | 3                       | 3                                                          | 3                                            | 200      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100083       | DEDAL HULE                                                                                               | 0.3                     | 0.3                                                        | 0.3                                          | 6        | 178                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                                                                        | 2.4                     | 2.4                                                        | 2.4                                          | 200      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100194       | SELLO DE GOMA                                                                                            | 1.8                     | 1.8                                                        | 1.8                                          | 6        | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100195       | SELLO MECANICO                                                                                           | 1.8                     | 1.8                                                        | 1.8                                          | 6        | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                                                                     | 3.6                     | 3.6                                                        | 3.6                                          | 72       | 285                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                                                                          | 2.4                     | 2.4                                                        | 2.4                                          | 48       | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100213       | TARJETAS                                                                                                 | 18                      | 18                                                         | 18                                           | 150      | 285                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DE PAPEL                                                                                           | 4.32                    | 4.32                                                       | 4.32                                         | 72       | 285                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500015       | PERIODICOS                                                                                               | 4.38                    | 4.38                                                       | 4.38                                         | 365      | 542                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 26100013       | GASOLINA                                                                                                 | 895                     | 895                                                        | 895                                          | 89500    | 455                 | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500006       | PASAJES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 195                     | 195                                                        | 195                                          | 3000     | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500001       | GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO                                                 | 495                     | 495                                                        | 495                                          | 1100     | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200004       | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                              | 264                     | 264                                                        | 264                                          | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                     | 350                     | 350                                                        | 350                                          | 100      | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35300001       | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO                    | 48                      | 48                                                         | 48                                           | 48       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200003       | MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN (MANTENIMIENTO Y REPARACIÓN)                                       | 70                      | 70                                                         | 70                                           | 14       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGÍA ELÉCTRICA                                                                            | 90                      | 90                                                         | 90                                           | 36       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                                                                         | 36                      | 36                                                         | 36                                           | 36       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFÓNICO CONVENCIONAL                                                                         | 288                     | 288                                                        | 288                                          | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONÍA CELULAR                                                                            | 16.2                    | 16.2                                                       | 16.2                                         | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                                                          | 5.76                    | 5.76                                                       | 5.76                                         | 48       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                                                 | 240                     | 240                                                        | 240                                          | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                                                        | 16.2                    | 16.2                                                       | 16.2                                         | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                | 509.11                  | 509.11                                                     | 509.11                                       | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500002       | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN ÁREAS RURALES                                              | 11                      | 11                                                         | 11                                           | 220      | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100001       | SERVICIO DE AVALÚO O JUSTIPRECIACIÓN DE BIENES MUEBLES                                                   | 10.1                    | 10.1                                                       | 10.1                                         | 1        | 97                  | N                                                 | 15                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLE                                                                                | 1200                    | 1200                                                       | 1200                                         | 12       | 97                  | N                                                 | 15                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                                                                   | 30                      | 30                                                         | 30                                           | 100      | 542                 | N                                                 | 16                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                                                                               | 9                       | 9                                                          | 9                                            | 3000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                                                 | 1.49                    | 1.49                                                       | 1.49                                         | 744      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                                                                      | 45                      | 45                                                         | 45                                           | 1800     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                            | 65                      | 65                                                         | 65                                           | 1000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100048       | CARTULINA                                                                                                | 64.4                    | 64.4                                                       | 64.4                                         | 23000    | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                                                  | 9.42                    | 9.42                                                       | 9.42                                         | 1047     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                                                                          | 30                      | 30                                                         | 30                                           | 500      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                                    | 18                      | 18                                                         | 18                                           | 3000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                                      | 58.83                   | 58.83                                                      | 58.83                                        | 3000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                                                | 22.5                    | 22.5                                                       | 22.5                                         | 1500     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                                           | 2.55                    | 2.55                                                       | 2.55                                         | 1500     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                                                              | 9                       | 9                                                          | 9                                            | 150      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                                  | 35                      | 35                                                         | 35                                           | 50000    | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100105       | FOLIADORES                                                                                               | 8                       | 8                                                          | 8                                            | 20       | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                                   | 24                      | 24                                                         | 24                                           | 6000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LÁPICES                                                                                                  | 11.2                    | 11.2                                                       | 11.2                                         | 5000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                               | 800                     | 800                                                        | 800                                          | 2000     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                                                                             | 0.66                    | 0.66                                                       | 0.66                                         | 500      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100145       | PAPEL PARA ENVOLTURA                                                                                     | 6.9                     | 6.9                                                        | 6.9                                          | 10       | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                                                                        | 2.98                    | 2.98                                                       | 2.98                                         | 700      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                                              | 12.72                   | 12.72                                                      | 12.72                                        | 120      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100173       | PORTA MINAS                                                                                              | 9.5                     | 9.5                                                        | 9.5                                          | 1500     | 37                  | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100011       | AGUA PURIFICADA                                                                                          | 15.4                    | 15.4                                                       | 15.4                                         | 700      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100029       | AZUCAR                                                                                                   | 3.6                     | 3.6                                                        | 3.6                                          | 6        | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100038       | CAFE EN GRANO (FRUTAS)                                                                                   | 20                      | 20                                                         | 20                                           | 100      | 446                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100040       | CAFE SOLUBLE                                                                                             | 8                       | 8                                                          | 8                                            | 50       | 41                  | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100128       | GALLETAS                                                                                                 | 22                      | 22                                                         | 22                                           | 200      | 180                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100245       | REFresco                                                                                                 | 1                       | 1                                                          | 1                                            | 200      | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                                                  | 4.5                     | 4.5                                                        | 4.5                                          | 1500     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                                   | 12                      | 12                                                         | 12                                           | 1500     | 542                 | N                                                 | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |



| CLAVE<br>CUCOP | CONCEPTO                                               | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMEINTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100083       | DEDAL HULE                                             | 2.1                     | 2.1                                                        | 2.1                                          | 1500     | 542                 | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                   | 12.36                   | 12.36                                                      | 12.36                                        | 1000     | 542                 | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100085       | DESPACHADOR INTEGRADOR CINTA ADHESIVA                  | 7.8                     | 7.8                                                        | 7.8                                          | 100      | 542                 | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                  | 45                      | 45                                                         | 45                                           | 1000     | 542                 | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500007       | DISCO COMPACTO (CD ROM)                                | 10                      | 10                                                         | 10                                           | 2000     | 542                 | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGÍA ELECTRICA                          | 150                     | 150                                                        | 150                                          | 49181    | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                       | 10.99                   | 10.99                                                      | 10.99                                        | 10986    | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                       | 336                     | 336                                                        | 336                                          | 12       | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                          | 16.2                    | 16.2                                                       | 16.2                                         | 1350     | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                        | 15                      | 15                                                         | 15                                           | 15000    | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100001       | SERVICIO DE AVALUO O JUSTIPRECIACION DE BIENES MUEBLES | 36                      | 36                                                         | 36                                           | 6        | 97                  | N                                                | 16                    | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS               | 144                     | 144                                                        | 144                                          | 720000   | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200004       | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO            | 516                     | 516                                                        | 516                                          | 12       | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLES                             | 816                     | 816                                                        | 816                                          | 12       | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600132       | LLANTAS DE HULE PARA AUTOMOVIL                         | 360                     | 360                                                        | 360                                          | 120      | 542                 | N                                                | 16                    | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGÍA ELECTRICA                          | 150                     | 150                                                        | 150                                          | 49181    | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                       | 10                      | 10                                                         | 10                                           | 10000    | 97                  | N                                                | 16                    | 70          | 10          | 10          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                       | 240                     | 240                                                        | 240                                          | 240000   | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                          | 16.2                    | 16.2                                                       | 16.2                                         | 1350     | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                        | 15                      | 15                                                         | 15                                           | 15000    | 542                 | N                                                | 16                    | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 32600005       | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS               | 144                     | 144                                                        | 144                                          | 720000   | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100001       | SERVICIO DE AVALUO O JUSTIPRECIACION DE BIENES MUEBLES | 36                      | 36                                                         | 36                                           | 6        | 97                  | N                                                | 16                    | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLE                              | 60                      | 60                                                         | 60                                           | 6        | 97                  | N                                                | 16                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                 | 0.48                    | 0.48                                                       | 0.48                                         | 4        | 542                 | N                                                | 17                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100018       | BASE CALENDARIO                                        | 0.1                     | 0.1                                                        | 0.1                                          | 5        | 542                 | N                                                | 17                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                | 0.5                     | 0.5                                                        | 0.5                                          | 100      | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                             | 2.5                     | 2.5                                                        | 2.5                                          | 500      | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                               | 0.15                    | 0.15                                                       | 0.15                                         | 100      | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                    | 3.3                     | 3.3                                                        | 3.3                                          | 100      | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)          | 1.56                    | 1.56                                                       | 1.56                                         | 60       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100036       | CALENDARIO DE ESCRITORIO                               | 0.3                     | 0.3                                                        | 0.3                                          | 5        | 542                 | N                                                | 17                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                  | 3.24                    | 3.24                                                       | 3.24                                         | 90       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100050       | CARTULINA MANILA                                       | 0.6                     | 0.6                                                        | 0.6                                          | 600      | 82                  | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100056       | CESTO BASURA                                           | 0.75                    | 0.75                                                       | 0.75                                         | 10       | 542                 | N                                                | 17                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                | 1.16                    | 1.16                                                       | 1.16                                         | 40       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                  | 0.17                    | 0.17                                                       | 0.17                                         | 15       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                            | 0.14                    | 0.14                                                       | 0.14                                         | 15       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                        | 0.3                     | 0.3                                                        | 0.3                                          | 20       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                  | 0.24                    | 0.24                                                       | 0.24                                         | 60       | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                    | 0.13                    | 0.13                                                       | 0.13                                         | 25       | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                            | 0.78                    | 0.78                                                       | 0.78                                         | 30       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                      | 0.8                     | 0.8                                                        | 0.8                                          | 50       | 368                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                   | 0.17                    | 0.17                                                       | 0.17                                         | 15       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                               | 0.21                    | 0.21                                                       | 0.21                                         | 30       | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                              | 0.88                    | 0.88                                                       | 0.88                                         | 40       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                               | 0.6                     | 0.6                                                        | 0.6                                          | 100      | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                 | 0.15                    | 0.15                                                       | 0.15                                         | 5        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                         | 0.07                    | 0.07                                                       | 0.07                                         | 10       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                            | 0.6                     | 0.6                                                        | 0.6                                          | 10       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100100       | ESTUCHE CUCHILLA (NAVAJA)                              | 0.08                    | 0.08                                                       | 0.08                                         | 5        | 285                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                | 9.6                     | 9.6                                                        | 9.6                                          | 100      | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100105       | FOLIADORES                                             | 1.5                     | 1.5                                                        | 1.5                                          | 5        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                 | 0.12                    | 0.12                                                       | 0.12                                         | 5        | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                | 1.16                    | 1.16                                                       | 1.16                                         | 20       | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                  | 0.24                    | 0.24                                                       | 0.24                                         | 20       | 178                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                             | 80                      | 80                                                         | 80                                           | 100      | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                           | 0.6                     | 0.6                                                        | 0.6                                          | 10       | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                      | 0.78                    | 0.78                                                       | 0.78                                         | 60       | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                      | 1.32                    | 1.32                                                       | 1.32                                         | 60       | 368                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                            | 0.27                    | 0.27                                                       | 0.27                                         | 6        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100194       | SELLO DE GOMA                                          | 0.96                    | 0.96                                                       | 0.96                                         | 8        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                   | 1.35                    | 1.35                                                       | 1.35                                         | 50       | 285                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                        | 0.75                    | 0.75                                                       | 0.75                                         | 150      | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                   | 0.21                    | 0.21                                                       | 0.21                                         | 6        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100198       | SEPARADORES DE PLASTICO                                | 0.07                    | 0.07                                                       | 0.07                                         | 6        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200003       | APLICADOR TINTA (RODILLOS)                             | 0.14                    | 0.14                                                       | 0.14                                         | 3        | 368                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                                  | 9                       | 9                                                          | 9                                            | 6        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400006       | DISCO COMPACTO (SUMINISTROS INFORMATICOS)              | 0.36                    | 0.36                                                       | 0.36                                         | 120      | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100186       | REGLAS DE PLASTICO                                     | 0.1                     | 0.1                                                        | 0.1                                          | 2        | 180                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100172       | PORTA LAPICES                                          | 0.06                    | 0.06                                                       | 0.06                                         | 8        | 542                 | N                                                | 17                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                                             | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|--------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21600015    | DESODORANTE                                                                          | 0.85                 | 0.85                                           | 0.85                                | 3        | 180              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600016    | DESTAPACANOS (LIQUIDO)                                                               | 0.09                 | 0.09                                           | 0.09                                | 5        | 455              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100173    | PORTA MINAS                                                                          | 0.04                 | 0.04                                           | 0.04                                | 2        | 542              | N                                          | 17                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600018    | ELIMINADOR DE INSECTOS                                                               | 3                    | 3                                              | 3                                   | 10       | 368              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600019    | ESCALERA MARINA                                                                      | 0.8                  | 0.8                                            | 0.8                                 | 1        | 542              | N                                          | 17                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100110    | CREMA EN POLVO                                                                       | 0.18                 | 0.18                                           | 0.18                                | 6        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                             | 1.54                 | 1.54                                           | 1.54                                | 48       | 180              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100245    | REFresco                                                                             | 0.9                  | 0.9                                            | 0.9                                 | 60       | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                                              | 1                    | 1                                              | 1                                   | 100      | 130              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                                   | 0.03                 | 0.03                                           | 0.03                                | 2        | 180              | N                                          | 17                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100088    | DIRECTORIO TELEFONICO PARA ESCRITORIO                                                | 0.36                 | 0.36                                           | 0.36                                | 6        | 542              | N                                          | 17                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                                        | 0.18                 | 0.18                                           | 0.18                                | 20       | 397              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600033    | JABONERA                                                                             | 0.09                 | 0.09                                           | 0.09                                | 6        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600035    | JALADOR DE AGUA                                                                      | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600037    | LIMPIADOR DE METALES                                                                 | 0                    | 0                                              | 0                                   | 0        | 180              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600038    | LIMPIADOR PARA MUEBLES                                                               | 0                    | 0                                              | 0                                   | 0        | 180              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600039    | MECHUDO                                                                              | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                      | 8.7                  | 8.7                                            | 8.7                                 | 30       | 180              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                         | 4.53                 | 4.53                                           | 4.53                                | 15       | 93               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600046    | PLUMERO                                                                              | 0.12                 | 0.12                                           | 0.12                                | 2        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600051    | RECOGEDOR                                                                            | 0.07                 | 0.07                                           | 0.07                                | 3        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600054    | TRAPEADOR                                                                            | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                               | 1.15                 | 1.15                                           | 1.15                                | 48       | 446              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                          | 3.12                 | 3.12                                           | 3.12                                | 48       | 178              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                         | 0.3                  | 0.3                                            | 0.3                                 | 10       | 41               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300006    | AZUCARERA                                                                            | 0.05                 | 0.05                                           | 0.05                                | 2        | 542              | N                                          | 17                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300014    | CAFETERA (UTENSILIO)                                                                 | 1                    | 1                                              | 1                                   | 4        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                 | 145.8                | 145.8                                          | 145.8                               | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                            | 6                    | 6                                              | 6                                   | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900002    | MANTENIMIENTO Y CONSERVACION DE AREAS VERDES (SERVICIOS)                             | 18                   | 18                                             | 18                                  | 12       | 97               | N                                          | 17                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24700016    | BALASTRA (REACTOR)                                                                   | 0.85                 | 0.85                                           | 0.85                                | 5        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                             | 300                  | 300                                            | 300                                 | 30000    | 455              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                       | 10.8                 | 10.8                                           | 10.8                                | 12       | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                       | 32.4                 | 32.4                                           | 32.4                                | 12       | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 51500057    | MEMORIA MAGNETICA (EQ. DE COMPUTACION)                                               | 0.54                 | 0.54                                           | 0.54                                | 4        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900003    | SERVICIOS DE FUMIGACION                                                              | 20                   | 20                                             | 20                                  | 2        | 97               | N                                          | 17                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 51900046    | CAFETERA                                                                             | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                        | 84                   | 84                                             | 84                                  | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                     | 4.8                  | 4.8                                            | 4.8                                 | 4        | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                     | 54                   | 54                                             | 54                                  | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                        | 15.6                 | 15.6                                           | 15.6                                | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200001    | CARPINTERIA Y TAPICERIA DE BIENES MUEBLES                                            | 1.5                  | 1.5                                            | 1.5                                 | 1        | 97               | N                                          | 17                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                      | 2                    | 2                                              | 2                                   | 20       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33400001    | SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS                                    | 37.5                 | 37.5                                           | 37.5                                | 15       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                            | 167.04               | 167.04                                         | 167.04                              | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                    | 9.23                 | 9.23                                           | 9.23                                | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                   | 24                   | 24                                             | 24                                  | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 18                   | 18                                             | 18                                  | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                 | 210                  | 210                                            | 210                                 | 12       | 97               | N                                          | 17                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                              | 0.3                  | 0.3                                            | 0.3                                 | 132      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                           | 2.16                 | 2.16                                           | 2.16                                | 840      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                             | 0.19                 | 0.19                                           | 0.19                                | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                  | 4.59                 | 4.59                                           | 4.59                                | 180      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                | 7.32                 | 7.32                                           | 7.32                                | 180      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100044    | CARTONCILLO                                                                          | 1.25                 | 1.25                                           | 1.25                                | 500      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100050    | CARTULINA MANILA                                                                     | 1.25                 | 1.25                                           | 1.25                                | 500      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                              | 2.58                 | 2.58                                           | 2.58                                | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                | 2.7                  | 2.7                                            | 2.7                                 | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                          | 1.81                 | 1.81                                           | 1.81                                | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                      | 1.56                 | 1.56                                           | 1.56                                | 18       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                | 4                    | 4                                              | 4                                   | 432      | 180              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                  | 0.96                 | 0.96                                           | 0.96                                | 60       | 180              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                          | 0.54                 | 0.54                                           | 0.54                                | 36       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                    | 0.74                 | 0.74                                           | 0.74                                | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100077    | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                 | 0.26                 | 0.26                                           | 0.26                                | 18       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                            | 1.72                 | 1.72                                           | 1.72                                | 60       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | CUBIERTA PARA ENGARGOLAR                                                             | 0.18                 | 0.18                                           | 0.18                                | 50       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100082    | CUTTER                                                                               | 1.49                 | 1.49                                           | 1.49                                | 76       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|-----------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100084    | DESENGRAPADORA                                                                          | 0.63                 | 0.63                                           | 0.63                                | 76       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                             | 6.07                 | 6.07                                           | 6.07                                | 76       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                  | 0.83                 | 0.83                                           | 0.83                                | 60       | 180              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LÁPICES                                                                                 | 1.11                 | 1.11                                           | 1.11                                | 372      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                   | 0.03                 | 0.03                                           | 0.03                                | 4        | 396              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100125    | LIMPIA TIPOS                                                                            | 0.03                 | 0.03                                           | 0.03                                | 3        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                              | 35.27                | 35.27                                          | 35.27                               | 720      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100134    | PAPEL CARBON                                                                            | 0.22                 | 0.22                                           | 0.22                                | 4        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                                          | 0.6                  | 0.6                                            | 0.6                                 | 24       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                                       | 0.48                 | 0.48                                           | 0.48                                | 24       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                             | 3.15                 | 3.15                                           | 3.15                                | 38       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                  | 0.72                 | 0.72                                           | 0.72                                | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                                         | 0.2                  | 0.2                                            | 0.2                                 | 20       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                 | 3.69                 | 3.69                                           | 3.69                                | 4500     | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                         | 2.6                  | 2.6                                            | 2.6                                 | 2800     | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                    | 0.26                 | 0.26                                           | 0.26                                | 12       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100228    | VASOS DE PAPEL                                                                          | 0.65                 | 0.65                                           | 0.65                                | 1200     | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                   | 5.4                  | 5.4                                            | 5.4                                 | 4        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200026    | ROLLO PARA FOTOGRAFIA                                                                   | 0.45                 | 0.45                                           | 0.45                                | 10       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                         | 10                   | 10                                             | 10                                  | 40       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                         | 0.27                 | 0.27                                           | 0.27                                | 120      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                            | 7.96                 | 7.96                                           | 7.96                                | 24       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                         | 7.13                 | 7.13                                           | 7.13                                | 24       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                                       | 3.6                  | 3.6                                            | 3.6                                 | 180      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                                        | 0.38                 | 0.38                                           | 0.38                                | 500      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300024    | CUBIERTOS DESECHABLES                                                                   | 0.67                 | 0.67                                           | 0.67                                | 500      | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                | 50                   | 50                                             | 50                                  | 5230     | 455              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400007    | CONECTOR ADAPTADOR PARA FUENTE DE PODER ININTERRUMPIDA (UPS) (SUMINISTROS INFORMATICOS) | 1.6                  | 1.6                                            | 1.6                                 | 2        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS)                       | 1.23                 | 1.23                                           | 1.23                                | 7        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400012    | DISCO DURO PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)                             | 3.9                  | 3.9                                            | 3.9                                 | 2        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400026    | MONITOR (SUMINISTROS INFORMATICOS)                                                      | 2.5                  | 2.5                                            | 2.5                                 | 1        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400046    | TECLADO PARA COMPUTADOR (SUMINISTROS INFORMATICOS)                                      | 2.2                  | 2.2                                            | 2.2                                 | 2        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600004    | ALTERNADOR AUTOMOVIL                                                                    | 3.36                 | 3.36                                           | 3.36                                | 12       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600005    | AMORTIGUADOR (AUTOMOTRIZ)                                                               | 20.02                | 20.02                                          | 20.02                               | 46       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600013    | BALATA FRENOS (AUTOMOTRIZ)                                                              | 10.19                | 10.19                                          | 10.19                               | 46       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600015    | BARRA DIRECCION (AUTOMOTRIZ)                                                            | 22.66                | 22.66                                          | 22.66                               | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600016    | BARRA ESTABILIZADORA (AUTOMOTRIZ)                                                       | 19.44                | 19.44                                          | 19.44                               | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600024    | BOLA DIFERENCIAL (AUTOMOTRIZ)                                                           | 4                    | 4                                              | 4                                   | 1        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600026    | BOMBA AGUA AUTOMOVIL (AUTOMOTRIZ)                                                       | 20.47                | 20.47                                          | 20.47                               | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600025    | BOMBA ACEITE (AUTOMOTRIZ)                                                               | 10.67                | 10.67                                          | 10.67                               | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600027    | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                                          | 22.54                | 22.54                                          | 22.54                               | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600028    | BOMBA FRENOS (AUTOMOTRIZ)                                                               | 27.6                 | 27.6                                           | 27.6                                | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600036    | BUJIAS MOTOR                                                                            | 3.77                 | 3.77                                           | 3.77                                | 92       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600041    | CABLES BUJIAS (JUEGO)                                                                   | 5.6                  | 5.6                                            | 5.6                                 | 12       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600042    | CABLES PASA CORRIENTE                                                                   | 5.75                 | 5.75                                           | 5.75                                | 23       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600064    | CIGÜENAL (AUTOMOTRIZ)                                                                   | 18.72                | 18.72                                          | 18.72                               | 12       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600106    | FILTRO DE ACEITE (AUTOMOTRIZ)                                                           | 0.48                 | 0.48                                           | 0.48                                | 15       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600107    | FILTRO DE AIRE (AUTOMOTRIZ)                                                             | 1.28                 | 1.28                                           | 1.28                                | 15       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600108    | FILTRO DE GASOLINA (AUTOMOTRIZ)                                                         | 0.53                 | 0.53                                           | 0.53                                | 15       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                          | 27.46                | 27.46                                          | 27.46                               | 12       | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600180    | RADIADOR (AUTOMOTRIZ)                                                                   | 5.8                  | 5.8                                            | 5.8                                 | 2        | 542              | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                           | 90                   | 90                                             | 90                                  | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                        | 3                    | 3                                              | 3                                   | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                        | 92.87                | 92.87                                          | 92.87                               | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                           | 10.61                | 10.61                                          | 10.61                               | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                         | 10                   | 10                                             | 10                                  | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                           | 65                   | 65                                             | 65                                  | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                               | 65                   | 65                                             | 65                                  | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100001    | SERVICIO DE AVALUO O JUSTIPRECIACION DE BIENES MUEBLES                                  | 7                    | 7                                              | 7                                   | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                       | 9.6                  | 9.6                                            | 9.6                                 | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                      | 12                   | 12                                             | 12                                  | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                             | 3                    | 3                                              | 3                                   | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                    | 130                  | 130                                            | 130                                 | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                               | 18                   | 18                                             | 18                                  | 1        | 97               | N                                          | 18                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100040    | CARPETA ESCRITORIO                                                                      | 1.08                 | 1.08                                           | 1.08                                | 72       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                 | 0.31                 | 0.31                                           | 0.31                                | 26       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100069    | CLIPS                                                                                 | 3.7                  | 3.7                                            | 3.7                                 | 18500    | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                            | 0.33                 | 0.33                                           | 0.33                                | 330      | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                     | 0.05                 | 0.05                                           | 0.05                                | 12       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 12.75                | 12.75                                          | 12.75                               | 85       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                 | 0.06                 | 0.06                                           | 0.06                                | 5        | 542              | N                                          | 19                 | 20          | 20          | 40          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LÁPICES                                                                               | 0.24                 | 0.24                                           | 0.24                                | 120      | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                       | 0.88                 | 0.88                                           | 0.88                                | 4        | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                | 0.6                  | 0.6                                            | 0.6                                 | 50       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                               | 0.12                 | 0.12                                           | 0.12                                | 48       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                              | 0.16                 | 0.16                                           | 0.16                                | 20       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                         | 3.6                  | 3.6                                            | 3.6                                 | 120      | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 1.44                 | 1.44                                           | 1.44                                | 2400     | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100067    | CINTA ROTULADOR                                                                       | 3.6                  | 3.6                                            | 3.6                                 | 10       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                             | 0.48                 | 0.48                                           | 0.48                                | 48       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | CUBIERTA PARA ENGARGOLAR                                                              | 0.6                  | 0.6                                            | 0.6                                 | 1200     | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                            | 30                   | 30                                             | 30                                  | 375000   | 542              | N                                          | 19                 | 25          | 20          | 20          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                       | 0.47                 | 0.47                                           | 0.47                                | 20       | 542              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600019    | CABLES                                                                                | 0.5                  | 0.5                                            | 0.5                                 | 18       | 93               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300688    | DICLOFENACO                                                                           | 0.24                 | 0.24                                           | 0.24                                | 40       | 542              | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301684    | PARACETAMOL                                                                           | 0.12                 | 0.12                                           | 0.12                                | 40       | 542              | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400034    | ALGODON ABSORBENTE                                                                    | 0.04                 | 0.04                                           | 0.04                                | 2        | 542              | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 434.98               | 434.98                                         | 434.98                              | 45122    | 455              | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 27100108    | PANTALONES PARA CABALLERO                                                             | 0.3                  | 0.3                                            | 0.3                                 | 2        | 542              | N                                          | 19                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 27100038    | CAMISAS PARA CABALLERO                                                                | 0.2                  | 0.2                                            | 0.2                                 | 2        | 542              | N                                          | 19                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 27100076    | FAJA-BANDA O CENIDOR (ATAVIO CIVIL MILITAR O RELIGIOSO)                               | 0.1                  | 0.1                                            | 0.1                                 | 1        | 542              | N                                          | 19                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 27100073    | ESPEJUELOS, LENTES , ANTEOJOS (ATAVIO CIVIL MILITAR O RELIGIOSO)                      | 0.05                 | 0.05                                           | 0.05                                | 1        | 542              | N                                          | 19                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                 | 2.5                  | 2.5                                            | 2.5                                 | 50       | 542              | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600001    | ACRILICO (CUBIERTA PARA LAMPARA DE TUBOS FLUORESCENTE)                                | 6.3                  | 6.3                                            | 6.3                                 | 63       | 542              | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600019    | CABLES                                                                                | 0.07                 | 0.07                                           | 0.07                                | 1        | 542              | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 3110001     | SERVICIO DE ENERGIA ELECTRICA                                                         | 162                  | 162                                            | 162                                 | 50943.4  | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 8.4                  | 8.4                                            | 8.4                                 | 420      | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 110.4                | 110.4                                          | 110.4                               | 12       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 9.6                  | 9.6                                            | 9.6                                 | 100      | 542              | N                                          | 19                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                             | 29.6                 | 29.6                                           | 29.6                                | 1        | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                         | 3.7                  | 3.7                                            | 3.7                                 | 2        | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 7.2                  | 7.2                                            | 7.2                                 | 24       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 3.5                  | 3.5                                            | 3.5                                 | 1        | 97               | N                                          | 19                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 7                    | 7                                              | 7                                   | 7        | 542              | N                                          | 19                 | 0           | 100         | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35580005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 62.4                 | 62.4                                           | 62.4                                | 12       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35580005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 37.5                 | 37.5                                           | 37.5                                | 15       | 97               | N                                          | 19                 | 26          | 26          | 26          | 22          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35580005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 1.25                 | 1.25                                           | 1.25                                | 1        | 97               | N                                          | 19                 | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                   | 0                                  |
| 35700001    | MAQUINARIA Y EQUIPO (MANTENIMIENTO Y REPARACION)                                      | 1.5                  | 1.5                                            | 1.5                                 | 3        | 97               | N                                          | 19                 | 33          | 33          | 34          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 160.78               | 160.78                                         | 160.78                              | 12       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900003    | SERVICIOS DE FUMIGACION                                                               | 1.95                 | 1.95                                           | 1.95                                | 3        | 97               | N                                          | 19                 | 33          | 33          | 0           | 34          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500001    | GASTOS PARA ALIMENTACION DE SERVIDORES PUBLICOS DE MANDO                              | 10.8                 | 10.8                                           | 10.8                                | 24       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                           | 10.8                 | 10.8                                           | 10.8                                | 36       | 97               | N                                          | 19                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 56500187    | SISTEMA DE VIGILANCIA DE AUDIO A TRAVES DE PARED (EQ. DE COM., CINEMAT. O FOTOGRAF.)  | 5.1                  | 5.1                                            | 5.1                                 | 3        | 97               | N                                          | 19                 | 33.3        | 33.3        | 33.4        | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                               | 1.2                  | 1.2                                            | 1.2                                 | 598      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                            | 7.2                  | 7.2                                            | 7.2                                 | 240      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                              | 0.32                 | 0.32                                           | 0.32                                | 16       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 13.8                 | 13.8                                           | 13.8                                | 600      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                         | 4                    | 4                                              | 4                                   | 200      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 21                   | 21                                             | 21                                  | 42       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                             | 2.56                 | 2.56                                           | 2.56                                | 2557     | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                               | 2.89                 | 2.89                                           | 2.89                                | 577      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                 | 1.12                 | 1.12                                           | 1.12                                | 224      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                           | 2                    | 2                                              | 2                                   | 80       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                 | 0.85                 | 0.85                                           | 0.85                                | 170      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                   | 1.12                 | 1.12                                           | 1.12                                | 70       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                           | 0.75                 | 0.75                                           | 0.75                                | 30       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                     | 0.84                 | 0.84                                           | 0.84                                | 140      | 368              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                             | 1.9                  | 1.9                                            | 1.9                                 | 95       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100082    | CUTTER                                                                                | 0.38                 | 0.38                                           | 0.38                                | 75       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                          | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|-------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100088    | DIRECTORIO TELEFONICO PARA ESCRITORIO                             | 1                    | 1                                              | 1                                   | 10       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                       | 2.45                 | 2.45                                           | 2.45                                | 35       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                            | 3.4                  | 3.4                                            | 3.4                                 | 170      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                           | 4.5                  | 4.5                                            | 4.5                                 | 3000     | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                             | 0.48                 | 0.48                                           | 0.48                                | 40       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                        | 0.91                 | 0.91                                           | 0.91                                | 910      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                    | 0.27                 | 0.27                                           | 0.27                                | 3        | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100147    | PAPEL PARA FOTOCOPIADORA                                          | 130                  | 130                                            | 130                                 | 260      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                 | 1.7                  | 1.7                                            | 1.7                                 | 170      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                 | 1.87                 | 1.87                                           | 1.87                                | 170      | 368              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                       | 0.72                 | 0.72                                           | 0.72                                | 6        | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                   | 0.2                  | 0.2                                            | 0.2                                 | 20       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100198    | SEPARADORES DE PLASTICO                                           | 0.3                  | 0.3                                            | 0.3                                 | 1        | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100201    | SOBRES AEREO                                                      | 1.5                  | 1.5                                            | 1.5                                 | 6        | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                             | 2.2                  | 2.2                                            | 2.2                                 | 110      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                             | 2.53                 | 2.53                                           | 2.53                                | 110      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                         | 1.5                  | 1.5                                            | 1.5                                 | 15       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                            | 5.76                 | 5.76                                           | 5.76                                | 80       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                            | 5.76                 | 5.76                                           | 5.76                                | 60       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                             | 14.4                 | 14.4                                           | 14.4                                | 12       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                           | 4.75                 | 4.75                                           | 4.75                                | 950      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                           | 0.1                  | 0.1                                            | 0.1                                 | 20       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                   | 5.4                  | 5.4                                            | 5.4                                 | 27       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                        | 2.34                 | 2.34                                           | 2.34                                | 468      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600002    | AGENTES QUIMICOS PARA LIMPIEZA COMO ACIDO MURIATICO Y SOSA        | 1                    | 1                                              | 1                                   | 100      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600012    | CUBETA                                                            | 0.8                  | 0.8                                            | 0.8                                 | 20       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600014    | DESINFECTANTE                                                     | 0.96                 | 0.96                                           | 0.96                                | 120      | 368              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                       | 3                    | 3                                              | 3                                   | 100      | 368              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600017    | DETERGENTES                                                       | 2.39                 | 2.39                                           | 2.39                                | 114      | 178              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                           | 0.3                  | 0.3                                            | 0.3                                 | 10       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600028    | FIBRA                                                             | 0.7                  | 0.7                                            | 0.7                                 | 70       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                           | 1.1                  | 1.1                                            | 1.1                                 | 110      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600030    | JABON EN PASTA                                                    | 1                    | 1                                              | 1                                   | 100      | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600039    | MECHUDO                                                           | 2.4                  | 2.4                                            | 2.4                                 | 80       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                   | 9.1                  | 9.1                                            | 9.1                                 | 100      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                      | 8.39                 | 8.39                                           | 8.39                                | 36       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600051    | RECOGEDOR                                                         | 0.4                  | 0.4                                            | 0.4                                 | 10       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                   | 1.8                  | 1.8                                            | 1.8                                 | 100      | 368              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                            | 1.2                  | 1.2                                            | 1.2                                 | 75       | 125              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                       | 1.8                  | 1.8                                            | 1.8                                 | 30       | 125              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                      | 0.25                 | 0.25                                           | 0.25                                | 10       | 41               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                          | 4.24                 | 4.24                                           | 4.24                                | 106      | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100179    | LECHE PASTEURIZADA                                                | 0.15                 | 0.15                                           | 0.15                                | 10       | 368              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100245    | REFresco                                                          | 1.8                  | 1.8                                            | 1.8                                 | 90       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                | 0.41                 | 0.41                                           | 0.41                                | 27       | 180              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300006    | AZUCARERA                                                         | 0.5                  | 0.5                                            | 0.5                                 | 10       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300014    | CAFETERA (UTENSILIO)                                              | 3                    | 3                                              | 3                                   | 6        | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300020    | CHAROLA                                                           | 0.4                  | 0.4                                            | 0.4                                 | 10       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300025    | CUCHARA MESA                                                      | 0.4                  | 0.4                                            | 0.4                                 | 40       | 178              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                  | 0.4                  | 0.4                                            | 0.4                                 | 40       | 178              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300070    | TAZA                                                              | 0.9                  | 0.9                                            | 0.9                                 | 60       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300081    | VASO                                                              | 0.54                 | 0.54                                           | 0.54                                | 30       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                 | 1                    | 1                                              | 1                                   | 50       | 178              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                             | 1.6                  | 1.6                                            | 1.6                                 | 40       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600054    | LAMPARAS ELECTRICAS                                               | 3.25                 | 3.25                                           | 3.25                                | 50       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                          | 1629.47              | 1629.47                                        | 1629.47                             | 181052   | 455              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS) | 2                    | 2                                              | 2                                   | 20       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)        | 2                    | 2                                              | 2                                   | 1        | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400044    | TARJETA DE RED (SUMINISTROS INFORMATICOS)                         | 5                    | 5                                              | 5                                   | 20       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400046    | TECLADO PARA COMPUTADOR (SUMINISTROS INFORMATICOS)                | 1                    | 1                                              | 1                                   | 5        | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400049    | UNIDAD EXTERNA (SUMINISTROS INFORMATICOS)                         | 3.8                  | 3.8                                            | 3.8                                 | 38       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600013    | BALATA FRENO (AUTOMOTRIZ)                                         | 46.4                 | 46.4                                           | 46.4                                | 232      | 51               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600027    | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                    | 10                   | 10                                             | 10                                  | 4        | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600106    | FILTRO DE ACEITE (AUTOMOTRIZ)                                     | 12.6                 | 12.6                                           | 12.6                                | 90       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600107    | FILTRO DE AIRE (AUTOMOTRIZ)                                       | 5.46                 | 5.46                                           | 5.46                                | 91       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600036    | BUJIAS MOTOR                                                      | 5.4                  | 5.4                                            | 5.4                                 | 90       | 542              | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                     | 125.77               | 125.77                                         | 125.77                              | 6        | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|-----------------------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 31300001    | SERVICIO DE AGUA                                                                                                      | 5.92                 | 5.92                                           | 5.92                                | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31900001    | SERVICIO DE RADIOLOCALIZACION                                                                                         | 320.42               | 320.42                                         | 320.42                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                                         | 15.05                | 15.05                                          | 15.05                               | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                                       | 9.48                 | 9.48                                           | 9.48                                | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300002    | ARRENDAMIENTO DE MOBILIARIO                                                                                           | 1391.9               | 1391.9                                         | 1391.9                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                                                         | 219.9                | 219.9                                          | 219.9                               | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                                     | 245.64               | 245.64                                         | 245.64                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200001    | CARPINTERIA Y TAPICERIA DE BIENES MUEBLES                                                                             | 11.86                | 11.86                                          | 11.86                               | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                                                    | 11.46                | 11.46                                          | 11.46                               | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO                                 | 6.97                 | 6.97                                           | 6.97                                | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES                                                                  | 10.15                | 10.15                                          | 10.15                               | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                                                  | 525.74               | 525.74                                         | 525.74                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN ÁREAS RURALES | 304.13               | 304.13                                         | 304.13                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | CONGRESOS Y CONVENCIONES                                                                                              | 24.56                | 24.56                                          | 24.56                               | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 38300001    | CONGRESOS Y CONVENCIONES                                                                                              | 346.03               | 346.03                                         | 346.03                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 38300001    | CONGRESOS Y CONVENCIONES                                                                                              | 264.12               | 264.12                                         | 264.12                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                                                             | 544.99               | 544.99                                         | 544.99                              | 12       | 97               | N                                          | 20                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100001    | ABRECARTAS                                                                                                            | 0.6                  | 0.6                                            | 0.6                                 | 17       | 542              | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100005    | AGENDA                                                                                                                | 0.95                 | 0.95                                           | 0.95                                | 7        | 542              | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100009    | ALFILER PARA SEÑALIZACIÓN EN MAPA                                                                                     | 0.29                 | 0.29                                           | 0.29                                | 5        | 285              | N                                          | 21                 | 50          | 40          | 0           | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                                               | 0.45                 | 0.45                                           | 0.45                                | 150      | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100025    | BLOCKS                                                                                                                | 3.13                 | 3.13                                           | 3.13                                | 125      | 285              | N                                          | 21                 | 35          | 35          | 30          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                                            | 4.95                 | 4.95                                           | 4.95                                | 900      | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                                                              | 2.1                  | 2.1                                            | 2.1                                 | 300      | 542              | N                                          | 21                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100031    | BORRADOR PARA PIZARRON                                                                                                | 0.1                  | 0.1                                            | 0.1                                 | 5        | 542              | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BRUCHES PARA FOLDER                                                                                                   | 6.2                  | 6.2                                            | 6.2                                 | 200      | 180              | N                                          | 21                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                                         | 15.75                | 15.75                                          | 15.75                               | 750      | 542              | N                                          | 21                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100040    | CARPETA ESCRITORIO                                                                                                    | 6                    | 6                                              | 6                                   | 20       | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                                                 | 6.37                 | 6.37                                           | 6.37                                | 70       | 542              | N                                          | 21                 | 30          | 30          | 40          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                                                             | 6.3                  | 6.3                                            | 6.3                                 | 900      | 542              | N                                          | 21                 | 75          | 25          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100058    | CHAROLA (ESTANTE)                                                                                                     | 1.4                  | 1.4                                            | 1.4                                 | 4        | 542              | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                                               | 1.05                 | 1.05                                           | 1.05                                | 300      | 542              | N                                          | 21                 | 35          | 25          | 25          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                                                     | 3.08                 | 3.08                                           | 3.08                                | 150      | 542              | N                                          | 21                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                                               | 1.13                 | 1.13                                           | 1.13                                | 150      | 542              | N                                          | 21                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                                 | 3                    | 3                                              | 3                                   | 300      | 285              | N                                          | 21                 | 35          | 35          | 30          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                                                           | 0.63                 | 0.63                                           | 0.63                                | 25       | 542              | N                                          | 21                 | 25          | 25          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                                 | 2.25                 | 2.25                                           | 2.25                                | 150      | 542              | N                                          | 21                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                                                   | 3.6                  | 3.6                                            | 3.6                                 | 300      | 180              | N                                          | 21                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                                            | 17.5                 | 17.5                                           | 17.5                                | 350      | 285              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                                 | 10.15                | 10.15                                          | 10.15                               | 29       | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                                 | 13.75                | 13.75                                          | 13.75                               | 25       | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                                 | 0.1                  | 0.1                                            | 0.1                                 | 1        | 542              | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                                                                               | 2.4                  | 2.4                                            | 2.4                                 | 100      | 180              | N                                          | 21                 | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                                                                            | 4.19                 | 4.19                                           | 4.19                                | 837      | 97               | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                                                                            | 0                    | 0                                              | 0                                   | 1        | 97               | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                                                                               | 0.75                 | 0.75                                           | 0.75                                | 10       | 542              | N                                          | 21                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                                                       | 7                    | 7                                              | 7                                   | 40       | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600039    | MECHUDO                                                                                                               | 0.85                 | 0.85                                           | 0.85                                | 10       | 542              | N                                          | 21                 | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                                                          | 3.3                  | 3.3                                            | 3.3                                 | 22       | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                                                                               | 0.1                  | 0.1                                            | 0.1                                 | 10       | 542              | N                                          | 21                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                                       | 9                    | 9                                              | 9                                   | 450      | 542              | N                                          | 21                 | 25          | 30          | 30          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100014    | AGUAS GASEOSAS                                                                                                        | 5.28                 | 5.28                                           | 5.28                                | 240      | 542              | N                                          | 21                 | 25          | 30          | 30          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                                                | 1.25                 | 1.25                                           | 1.25                                | 50       | 125              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                                                           | 1.12                 | 1.12                                           | 1.12                                | 14       | 125              | N                                          | 21                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                                                          | 4.5                  | 4.5                                            | 4.5                                 | 50       | 41               | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100125    | FRITURAS (BOTANAS)                                                                                                    | 1.25                 | 1.25                                           | 1.25                                | 50       | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                                                              | 4.34                 | 4.34                                           | 4.34                                | 100      | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                                                 | 1.43                 | 1.43                                           | 1.43                                | 12       | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300040    | ÁCIDO ACETILSALICÍLICO                                                                                                | 0.52                 | 0.52                                           | 0.52                                | 12       | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25300688    | DICLOFENACO                                                                                                           | 0.42                 | 0.42                                           | 0.42                                | 12       | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301684    | PARACETAMOL                                                                                                           | 0.68                 | 0.68                                           | 0.68                                | 12       | 180              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100002    | ACEITE COMBUSTIBLE                                                                                                    | 625.5                | 625.5                                          | 625.5                               | 73588    | 455              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400006    | CONCENTRADORES PARA REDES DE MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)                                             | 1.2                  | 1.2                                            | 1.2                                 | 3        | 542              | N                                          | 21                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS)                                                     | 0.68                 | 0.68                                           | 0.68                                | 12       | 542              | N                                          | 21                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |



| CLAVE<br>CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACIÓN | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 29400012       | DISCO DURO PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)                                                  | 2.63                    | 2.63                                                       | 2.63                                         | 3        | 542                 | N                                                | 21                    | 25          | 25          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29400026       | MONITOR (SUMINISTROS INFORMATICOS)                                                                           | 1.49                    | 1.49                                                       | 1.49                                         | 2        | 542                 | N                                                | 21                    | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600132       | LLANTAS DE HULE PARA AUTOMOVIL                                                                               | 21.45                   | 21.45                                                      | 21.45                                        | 39       | 542                 | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600026       | BOMBA AGUA AUTOMOVIL (AUTOMOTRIZ)                                                                            | 3.75                    | 3.75                                                       | 3.75                                         | 5        | 542                 | N                                                | 21                    | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600027       | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                                                               | 8.61                    | 8.61                                                       | 8.61                                         | 5        | 542                 | N                                                | 21                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600028       | BOMBA FRENOS (AUTOMOTRIZ)                                                                                    | 6.75                    | 6.75                                                       | 6.75                                         | 5        | 542                 | N                                                | 21                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600135       | LLANTAS DE HULE PARA CAMIONETA                                                                               | 63.65                   | 63.65                                                      | 63.65                                        | 67       | 542                 | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600038       | BULBO TEMPERATURA                                                                                            | 2.1                     | 2.1                                                        | 2.1                                          | 6        | 542                 | N                                                | 21                    | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600180       | RADIADOR (AUTOMOTRIZ)                                                                                        | 1.5                     | 1.5                                                        | 1.5                                          | 2        | 542                 | N                                                | 21                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 29600013       | BALATA FRENOS (AUTOMOTRIZ)                                                                                   | 0.19                    | 0.19                                                       | 0.19                                         | 1        | 542                 | N                                                | 21                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 31100001       | SERVICIO DE ENERGIA ELECTRICA                                                                                | 66.07                   | 66.07                                                      | 66.07                                        | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFONICO CONVENCIONAL                                                                             | 210.55                  | 210.55                                                     | 210.55                                       | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31300001       | SERVICIO DE AGUA                                                                                             | 6.18                    | 6.18                                                       | 6.18                                         | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31500001       | SERVICIO DE TELEFONIA CELULAR                                                                                | 16.2                    | 16.2                                                       | 16.2                                         | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31800001       | SERVICIO POSTAL                                                                                              | 6                       | 6                                                          | 6                                            | 12       | 97                  | N                                                | 21                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 32300002       | ARRENDAMIENTO DE MOBILIARIO                                                                                  | 781.91                  | 781.91                                                     | 781.91                                       | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 32300001       | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                                                | 84                      | 84                                                         | 84                                           | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                    | 204                     | 204                                                        | 204                                          | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                                                            | 10.75                   | 10.75                                                      | 10.75                                        | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                         | 54.07                   | 54.07                                                      | 54.07                                        | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35300001       | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO                        | 13.09                   | 13.09                                                      | 13.09                                        | 12       | 97                  | N                                                | 21                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 35900003       | SERVICIOS DE FUMIGACIÓN                                                                                      | 9                       | 9                                                          | 9                                            | 12       | 97                  | N                                                | 21                    | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35900004       | SERVICIOS DE JARDINERÍA                                                                                      | 9                       | 9                                                          | 9                                            | 12       | 97                  | N                                                | 21                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 35800001       | LAVADO Y PLANCHADO                                                                                           | 375.84                  | 375.84                                                     | 375.84                                       | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN                                                    | 102                     | 102                                                        | 102                                          | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500001       | GASTOS PARA ALIMENTACIÓN DE SERVIDORES PÚBLICOS DE MANDO                                                     | 225.84                  | 225.84                                                     | 225.84                                       | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500002       | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN ÁREAS RURALES                                                  | 30.56                   | 30.56                                                      | 30.56                                        | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37800001       | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 263.95                  | 263.95                                                     | 263.95                                       | 12       | 97                  | N                                                | 21                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                                                                       | 0.37                    | 0.37                                                       | 0.37                                         | 4        | 542                 | N                                                | 22                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                                                                                   | 1.01                    | 1.01                                                       | 1.01                                         | 421      | 542                 | N                                                | 22                    | 30          | 20          | 20          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                                                                          | 2.85                    | 2.85                                                       | 2.85                                         | 111      | 180                 | N                                                | 22                    | 10          | 20          | 30          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                                | 1.26                    | 1.26                                                       | 1.26                                         | 50       | 180                 | N                                                | 22                    | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                                                                        | 1.5                     | 1.5                                                        | 1.5                                          | 30       | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100048       | CARTULINA                                                                                                    | 0.02                    | 0.02                                                       | 0.02                                         | 15       | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                                                      | 0.4                     | 0.4                                                        | 0.4                                          | 36       | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                                        | 0.07                    | 0.07                                                       | 0.07                                         | 8        | 542                 | N                                                | 22                    | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                                        | 0.56                    | 0.56                                                       | 0.56                                         | 110      | 180                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                                          | 0.35                    | 0.35                                                       | 0.35                                         | 25       | 180                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                                  | 0.09                    | 0.09                                                       | 0.09                                         | 4        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                                            | 0.2                     | 0.2                                                        | 0.2                                          | 25       | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                                                    | 0.16                    | 0.16                                                       | 0.16                                         | 15       | 542                 | N                                                | 22                    | 30          | 10          | 30          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                                                     | 0.27                    | 0.27                                                       | 0.27                                         | 2        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                                       | 0.06                    | 0.06                                                       | 0.06                                         | 7        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                                               | 0.03                    | 0.03                                                       | 0.03                                         | 4        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                                                                  | 0.22                    | 0.22                                                       | 0.22                                         | 4        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                                      | 10.07                   | 10.07                                                      | 10.07                                        | 105      | 180                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                                       | 0.16                    | 0.16                                                       | 0.16                                         | 8        | 180                 | N                                                | 22                    | 30          | 10          | 10          | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                                                                      | 0.45                    | 0.45                                                       | 0.45                                         | 150      | 542                 | N                                                | 22                    | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                                        | 0.08                    | 0.08                                                       | 0.08                                         | 7        | 178                 | N                                                | 22                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                                   | 19.3                    | 19.3                                                       | 19.3                                         | 40       | 180                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                                                            | 0.73                    | 0.73                                                       | 0.73                                         | 30       | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                                                  | 0.71                    | 0.71                                                       | 0.71                                         | 2        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100185       | REGLAS DE METAL                                                                                              | 0.05                    | 0.05                                                       | 0.05                                         | 6        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                                                                         | 0.15                    | 0.15                                                       | 0.15                                         | 6        | 285                 | N                                                | 22                    | 10          | 50          | 30          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                                                                              | 0.41                    | 0.41                                                       | 0.41                                         | 250      | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                                                                         | 0.15                    | 0.15                                                       | 0.15                                         | 6        | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100220       | TINTAS PARA PAPEL                                                                                            | 0.04                    | 0.04                                                       | 0.04                                         | 3        | 542                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500011       | LIBROS                                                                                                       | 0.24                    | 0.24                                                       | 0.24                                         | 4        | 542                 | N                                                | 22                    | 20          | 35          | 35          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600042       | PAPEL HIGIENICO                                                                                              | 0.58                    | 0.58                                                       | 0.58                                         | 2        | 180                 | N                                                | 22                    | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100039       | CAFE MOLIDO                                                                                                  | 0.81                    | 0.81                                                       | 0.81                                         | 9        | 41                  | N                                                | 22                    | 40          | 10          | 10          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100261       | TE                                                                                                           | 0.06                    | 0.06                                                       | 0.06                                         | 3        | 180                 | N                                                | 22                    | 40          | 10          | 10          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100029       | AZUCAR                                                                                                       | 0.35                    | 0.35                                                       | 0.35                                         | 10       | 178                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100128       | GALLETAS                                                                                                     | 0.46                    | 0.46                                                       | 0.46                                         | 10       | 180                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100011       | AGUA PURIFICADA                                                                                              | 2.16                    | 2.16                                                       | 2.16                                         | 144      | 542                 | N                                                | 22                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300083       | VASOS DESECHABLES                                                                                            | 0.2                     | 0.2                                                        | 0.2                                          | 12       | 285                 | N                                                | 22                    | 15          | 40          | 40          | 5           | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                           | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|--------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100082    | CUTTER                                                             | 0.57                 | 0.57                                           | 0.57                                | 2        | 542              | N                                          | 22                 | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                         | 0.95                 | 0.95                                           | 0.95                                | 113      | 542              | N                                          | 22                 | 10          | 30          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100036    | CALENDARIO DE ESCRITORIO                                           | 0.13                 | 0.13                                           | 0.13                                | 5        | 542              | N                                          | 22                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                           | 0.06                 | 0.06                                           | 0.06                                | 18       | 542              | N                                          | 22                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100197    | SEPARADORES DE CARTULINA                                           | 0.51                 | 0.51                                           | 0.51                                | 25       | 285              | N                                          | 22                 | 50          | 20          | 20          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                           | 216                  | 216                                            | 216                                 | 4320     | 455              | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100140    | PAPEL ETIQUETAS ENGOMADO                                           | 1.91                 | 1.91                                           | 1.91                                | 80       | 542              | N                                          | 22                 | 10          | 30          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)         | 8.35                 | 8.35                                           | 8.35                                | 8        | 542              | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400044    | TARJETA DE RED (SUMINISTROS INFORMATICOS)                          | 0.97                 | 0.97                                           | 0.97                                | 7        | 542              | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                     | 8                    | 8                                              | 8                                   | 10       | 542              | N                                          | 22                 | 0           | 40          | 50          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                      | 48                   | 48                                             | 48                                  | 6        | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                   | 24                   | 24                                             | 24                                  | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                   | 54                   | 54                                             | 54                                  | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                      | 14.4                 | 14.4                                           | 14.4                                | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 2940049     | SERVICIOS DE CONDUCCION DE SEÑALES ANALOGICAS Y DIGITALES          | 14.4                 | 14.4                                           | 14.4                                | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                    | 5.2                  | 5.2                                            | 5.2                                 | 4        | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                           | 73.08                | 73.08                                          | 73.08                               | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                          | 83.31                | 83.31                                          | 83.31                               | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                  | 9                    | 9                                              | 9                                   | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                               | 83.52                | 83.52                                          | 83.52                               | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900003    | SERVICIOS DE FUMIGACION                                            | 1.8                  | 1.8                                            | 1.8                                 | 1        | 97               | N                                          | 22                 | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                          | 439.89               | 439.89                                         | 439.89                              | 12       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES        | 33.6                 | 33.6                                           | 33.6                                | 12       | 97               | N                                          | 22                 | 10          | 30          | 40          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES               | 110                  | 110                                            | 110                                 | 10       | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION) | 3                    | 3                                              | 3                                   | 2        | 97               | N                                          | 22                 | 0           | 50          | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION) | 12                   | 12                                             | 12                                  | 4        | 97               | N                                          | 22                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                               | 3                    | 3                                              | 3                                   | 1        | 97               | N                                          | 22                 | 0           | 0           | 0           | 100         | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100005    | AGENDA                                                             | 2.4                  | 2.4                                            | 2.4                                 | 20       | 542              | N                                          | 23                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                         | 1.19                 | 1.19                                           | 1.19                                | 396      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                | 3                    | 3                                              | 3                                   | 150      | 180              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                      | 6.5                  | 6.5                                            | 6.5                                 | 500      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                              | 15                   | 15                                             | 15                                  | 5000     | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                          | 1.2                  | 1.2                                            | 1.2                                 | 400      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100061    | CHINCHE                                                            | 0.04                 | 0.04                                           | 0.04                                | 2        | 180              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                            | 4.08                 | 4.08                                           | 4.08                                | 240      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                              | 0.75                 | 0.75                                           | 0.75                                | 50       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                        | 0.3                  | 0.3                                            | 0.3                                 | 15       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                              | 1.15                 | 1.15                                           | 1.15                                | 144      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                | 1.75                 | 1.75                                           | 1.75                                | 70       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                        | 0.36                 | 0.36                                           | 0.36                                | 12       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                  | 0.36                 | 0.36                                           | 0.36                                | 30       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                          | 0.5                  | 0.5                                            | 0.5                                 | 33       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | CUBIERTA PARA ENGARGOLAR                                           | 1.5                  | 1.5                                            | 1.5                                 | 300      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                        | 0.8                  | 0.8                                            | 0.8                                 | 10       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                            | 21                   | 21                                             | 21                                  | 7000     | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100106    | FORMAS IMPRESAS                                                    | 12.5                 | 12.5                                           | 12.5                                | 500      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                            | 0.3                  | 0.3                                            | 0.3                                 | 100      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                         | 4.8                  | 4.8                                            | 4.8                                 | 80       | 180              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                  | 1.73                 | 1.73                                           | 1.73                                | 144      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                             | 0.72                 | 0.72                                           | 0.72                                | 20       | 180              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100186    | REGLAS DE PLASTICO                                                 | 0.11                 | 0.11                                           | 0.11                                | 36       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100194    | SELLO DE GOMA                                                      | 0.24                 | 0.24                                           | 0.24                                | 3        | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                               | 0.5                  | 0.5                                            | 0.5                                 | 10       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                    | 26.4                 | 26.4                                           | 26.4                                | 12       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600054    | LAMPARAS ELECTRICAS                                                | 1.2                  | 1.2                                            | 1.2                                 | 20       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                         | 2.56                 | 2.56                                           | 2.56                                | 365      | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                     | 4                    | 4                                              | 4                                   | 8        | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                     | 54                   | 54                                             | 54                                  | 20       | 542              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                           | 244.9                | 244.9                                          | 244.9                               | 12       | 113              | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                      | 210                  | 210                                            | 210                                 | 6        | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                   | 7.2                  | 7.2                                            | 7.2                                 | 12       | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                   | 66                   | 66                                             | 66                                  | 12       | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                      | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31600001    | SERVICIOS DE TELECOMUNICACIONES                                    | 2.16                 | 2.16                                           | 2.16                                | 12       | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                    | 15.6                 | 15.6                                           | 15.6                                | 12       | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                           | 15.98                | 15.98                                          | 15.98                               | 12       | 97               | N                                          | 23                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                                                                 | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|----------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                | 6.6                     | 6.6                                                        | 6.6                                          | 12       | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 34100002       | SERVICIOS BANCARIOS Y FINANCIEROS                                                                        | 8.04                    | 8.04                                                       | 8.04                                         | 12       | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35200004       | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                              | 112.4                   | 112.4                                                      | 112.4                                        | 12       | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                     | 258                     | 258                                                        | 258                                          | 12       | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                                | 33.12                   | 33.12                                                      | 33.12                                        | 120      | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500006       | PASAJES NACIONALES PARA SERVIDORES PUBLICOS DE MANDO EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 99.2                    | 99.2                                                       | 99.2                                         | 16       | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLE                                                                                | 263.08                  | 263.08                                                     | 263.08                                       | 12       | 97                  | N                                                | 23                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                                                                   | 12.4                    | 12.4                                                       | 12.4                                         | 62       | 542                 | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100009       | ALFILER PARA SEÑALIZACION EN MAPA                                                                        | 0.6                     | 0.6                                                        | 0.6                                          | 20       | 285                 | N                                                | 24                    | 70          | 10          | 10          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100018       | BASE CALENDARIO                                                                                          | 0.9                     | 0.9                                                        | 0.9                                          | 15       | 542                 | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                                                  | 2.92                    | 2.92                                                       | 2.92                                         | 21       | 285                 | N                                                | 24                    | 35          | 35          | 15          | 15          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100025       | BLOCKS                                                                                                   | 0.45                    | 0.45                                                       | 0.45                                         | 30       | 542                 | N                                                | 24                    | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                                                                               | 10                      | 10                                                         | 10                                           | 200      | 285                 | N                                                | 24                    | 30          | 10          | 20          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                                                 | 5                       | 5                                                          | 5                                            | 100      | 285                 | N                                                | 24                    | 30          | 30          | 30          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                                                                      | 10                      | 10                                                         | 10                                           | 100      | 285                 | N                                                | 24                    | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                            | 7                       | 7                                                          | 7                                            | 100      | 542                 | N                                                | 24                    | 30          | 15          | 15          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                                                                    | 8                       | 8                                                          | 8                                            | 100      | 285                 | N                                                | 24                    | 30          | 20          | 20          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100058       | CHAROLA (ESTANTE)                                                                                        | 80                      | 80                                                         | 80                                           | 100      | 285                 | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100060       | CHAROLA PAPELERA                                                                                         | 0.45                    | 0.45                                                       | 0.45                                         | 3        | 285                 | N                                                | 24                    | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                                                  | 10                      | 10                                                         | 10                                           | 100      | 285                 | N                                                | 24                    | 15          | 15          | 30          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                                    | 2.5                     | 2.5                                                        | 2.5                                          | 100      | 542                 | N                                                | 24                    | 30          | 20          | 30          | 20          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                                                                              | 5                       | 5                                                          | 5                                            | 100      | 285                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                                                                          | 15                      | 15                                                         | 15                                           | 100      | 542                 | N                                                | 24                    | 12          | 12          | 16          | 60          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                                    | 4                       | 4                                                          | 4                                            | 200      | 285                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                                      | 4                       | 4                                                          | 4                                            | 100      | 285                 | N                                                | 24                    | 15          | 35          | 35          | 15          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                              | 0.2                     | 0.2                                                        | 0.2                                          | 10       | 542                 | N                                                | 24                    | 40          | 10          | 30          | 20          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                                        | 6.25                    | 6.25                                                       | 6.25                                         | 100      | 285                 | N                                                | 24                    | 20          | 30          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                     | 10                      | 10                                                         | 10                                           | 100      | 542                 | N                                                | 24                    | 50          | 10          | 10          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                                                                                 | 2.75                    | 2.75                                                       | 2.75                                         | 500      | 285                 | N                                                | 24                    | 30          | 30          | 30          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                                                | 8                       | 8                                                          | 8                                            | 400      | 542                 | N                                                | 24                    | 10          | 15          | 15          | 60          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                                                 | 6.25                    | 6.25                                                       | 6.25                                         | 50       | 285                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                                   | 2.5                     | 2.5                                                        | 2.5                                          | 50       | 542                 | N                                                | 24                    | 50          | 0           | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100083       | DEDAL HULE                                                                                               | 1.75                    | 1.75                                                       | 1.75                                         | 25       | 285                 | N                                                | 24                    | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                                           | 0.5                     | 0.5                                                        | 0.5                                          | 25       | 542                 | N                                                | 24                    | 20          | 40          | 20          | 20          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100085       | DESPACHADOR INTEGRADOR CINTA ADHESIVA                                                                    | 0.52                    | 0.52                                                       | 0.52                                         | 4        | 542                 | N                                                | 24                    | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                                                              | 8                       | 8                                                          | 8                                            | 40       | 542                 | N                                                | 24                    | 20          | 30          | 20          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100097       | ESPIRAL PLASTICO                                                                                         | 10                      | 10                                                         | 10                                           | 100      | 285                 | N                                                | 24                    | 25          | 20          | 25          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                                  | 35                      | 35                                                         | 35                                           | 100      | 285                 | N                                                | 24                    | 20          | 10          | 20          | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                                   | 9.8                     | 9.8                                                        | 9.8                                          | 100      | 285                 | N                                                | 24                    | 15          | 15          | 10          | 60          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                                                                  | 60                      | 60                                                         | 60                                           | 500      | 285                 | N                                                | 24                    | 40          | 10          | 40          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                                    | 2.5                     | 2.5                                                        | 2.5                                          | 50       | 285                 | N                                                | 24                    | 25          | 40          | 10          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100126       | MALETINES                                                                                                | 0.75                    | 0.75                                                       | 0.75                                         | 5        | 542                 | N                                                | 24                    | 20          | 10          | 30          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100127       | MARGARITAS PARA MAQUINA DE ESCRIBIR                                                                      | 0.5                     | 0.5                                                        | 0.5                                          | 1        | 542                 | N                                                | 24                    | 30          | 10          | 10          | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                               | 3.75                    | 3.75                                                       | 3.75                                         | 250      | 542                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                                                                             | 1.25                    | 1.25                                                       | 1.25                                         | 25       | 285                 | N                                                | 24                    | 20          | 10          | 20          | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100147       | PAPEL PARA FOTOCOPIADORA                                                                                 | 300                     | 300                                                        | 300                                          | 500      | 180                 | N                                                | 24                    | 30          | 15          | 15          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                                                        | 13.5                    | 13.5                                                       | 13.5                                         | 300      | 542                 | N                                                | 24                    | 15          | 15          | 20          | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                                              | 3                       | 3                                                          | 3                                            | 30       | 542                 | N                                                | 24                    | 30          | 30          | 30          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100173       | PORTA MINAS                                                                                              | 13.5                    | 13.5                                                       | 13.5                                         | 150      | 285                 | N                                                | 24                    | 25          | 25          | 20          | 30          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100181       | PUNTILLA LAPICES                                                                                         | 0.63                    | 0.63                                                       | 0.63                                         | 50       | 285                 | N                                                | 24                    | 20          | 30          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100185       | REGLAS DE METAL                                                                                          | 0.36                    | 0.36                                                       | 0.36                                         | 15       | 542                 | N                                                | 24                    | 10          | 25          | 25          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100190       | ROLLOS DE PAPEL PARA SUMADORA                                                                            | 0.5                     | 0.5                                                        | 0.5                                          | 100      | 542                 | N                                                | 24                    | 40          | 10          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100198       | SEPARADORES DE PLASTICO                                                                                  | 9                       | 9                                                          | 9                                            | 200      | 285                 | N                                                | 24                    | 20          | 25          | 5           | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                                                                     | 1.25                    | 1.25                                                       | 1.25                                         | 50       | 285                 | N                                                | 24                    | 10          | 10          | 10          | 70          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                                                                          | 2.5                     | 2.5                                                        | 2.5                                          | 500      | 542                 | N                                                | 24                    | 30          | 20          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100203       | SOBRES IMPRESOS                                                                                          | 1                       | 1                                                          | 1                                            | 1000     | 542                 | N                                                | 24                    | 20          | 10          | 20          | 50          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100204       | SOBRES ORDINARIOS                                                                                        | 2.5                     | 2.5                                                        | 2.5                                          | 500      | 542                 | N                                                | 24                    | 15          | 30          | 15          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                                                                     | 0.5                     | 0.5                                                        | 0.5                                          | 10       | 542                 | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DE PAPEL                                                                                           | 5                       | 5                                                          | 5                                            | 100      | 285                 | N                                                | 24                    | 30          | 40          | 15          | 15          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200001       | ACETATO PARA FOTOCOPIADORA                                                                               | 1.5                     | 1.5                                                        | 1.5                                          | 50       | 285                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                                                                                    | 60                      | 60                                                         | 60                                           | 100      | 542                 | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100228       | VASOS DE PAPEL                                                                                           | 6                       | 6                                                          | 6                                            | 100      | 285                 | N                                                | 24                    | 20          | 25          | 30          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200006       | BOBINA PAPEL                                                                                             | 27                      | 27                                                         | 27                                           | 90       | 180                 | N                                                | 24                    | 15          | 30          | 15          | 40          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400019       | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                                          | 70                      | 70                                                         | 70                                           | 100      | 542                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500015       | PERIODICOS                                                                                               | 3.65                    | 3.65                                                       | 3.65                                         | 1        | 97                  | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600001       | ACEITE PARA MUEBLES                                                                                      | 4                       | 4                                                          | 4                                            | 40       | 180                 | N                                                | 24                    | 30          | 20          | 40          | 10          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600014       | DESINFECTANTE                                                                                            | 30                      | 30                                                         | 30                                           | 100      | 180                 | N                                                | 24                    | 12          | 12          | 16          | 60          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600015       | DESODORANTE                                                                                              | 7                       | 7                                                          | 7                                            | 100      | 542                 | N                                                | 24                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600016       | DESTAPACANOS (LIQUIDO)                                                                                   | 1.4                     | 1.4                                                        | 1.4                                          | 10       | 542                 | N                                                | 24                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                          | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|-------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21600029    | FRANELA                                                           | 0.6                  | 0.6                                            | 0.6                                 | 40       | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600032    | JABON LIQUIDO                                                     | 18                   | 18                                             | 18                                  | 150      | 180              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600033    | JABONERA                                                          | 1.6                  | 1.6                                            | 1.6                                 | 4        | 542              | N                                          | 24                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600052    | TOALLAS SANITARIAS DE PAPEL                                       | 20                   | 20                                             | 20                                  | 100      | 180              | N                                          | 24                 | 15          | 15          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                       | 2.25                 | 2.25                                           | 2.25                                | 15       | 285              | N                                          | 24                 | 30          | 30          | 30          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                      | 2.1                  | 2.1                                            | 2.1                                 | 30       | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                          | 1.95                 | 1.95                                           | 1.95                                | 30       | 180              | N                                          | 24                 | 11          | 11          | 8           | 70          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100259    | SUSTITUTO DE CREMA                                                | 1.28                 | 1.28                                           | 1.28                                | 8        | 285              | N                                          | 24                 | 30          | 20          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                | 0.5                  | 0.5                                            | 0.5                                 | 10       | 285              | N                                          | 24                 | 15          | 20          | 50          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300014    | CAFETERA (UTENSILIO)                                              | 2                    | 2                                              | 2                                   | 1        | 542              | N                                          | 24                 | 20          | 30          | 20          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300024    | CUBIERTOS DESECHABLES                                             | 4                    | 4                                              | 4                                   | 200      | 285              | N                                          | 24                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                  | 7.5                  | 7.5                                            | 7.5                                 | 300      | 285              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600086    | VARILLA PARA TIERRA (INSTALACIONES ELECTRICAS)                    | 6                    | 6                                              | 6                                   | 1        | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800004    | CHAPAS Y CONTRACHAPAS DE MADERA                                   | 5                    | 5                                              | 5                                   | 5        | 97               | N                                          | 24                 | 30          | 20          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 27200001    | ANTEOJOS DE SEGURIDAD                                             | 0.2                  | 0.2                                            | 0.2                                 | 1        | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 27200013    | GUANTES DE SEGURIDAD                                              | 0.5                  | 0.5                                            | 0.5                                 | 1        | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 29300012    | CLAVO                                                             | 0.2                  | 0.2                                            | 0.2                                 | 2        | 285              | N                                          | 24                 | 50          | 25          | 25          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400012    | DISCO DURO PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS)       | 12                   | 12                                             | 12                                  | 8        | 542              | N                                          | 24                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400026    | MONITOR (SUMINISTROS INFORMATICOS)                                | 6                    | 6                                              | 6                                   | 3        | 542              | N                                          | 24                 | 15          | 35          | 15          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS) | 20                   | 20                                             | 20                                  | 40       | 542              | N                                          | 24                 | 20          | 30          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)        | 14.4                 | 14.4                                           | 14.4                                | 8        | 542              | N                                          | 24                 | 20          | 20          | 20          | 40          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400032    | PANTALLA ANTIREFLEJANTE (SUMINISTROS INFORMATICOS)                | 0.4                  | 0.4                                            | 0.4                                 | 2        | 542              | N                                          | 24                 | 15          | 15          | 30          | 40          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400042    | SCANNER PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)         | 21                   | 21                                             | 21                                  | 3        | 542              | N                                          | 24                 | 30          | 20          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400046    | TECLADO PARA COMPUTADOR (SUMINISTROS INFORMATICOS)                | 3                    | 3                                              | 3                                   | 10       | 542              | N                                          | 24                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600005    | AMORTIGUADOR (AUTOMOTRIZ)                                         | 200                  | 200                                            | 200                                 | 50       | 51               | N                                          | 24                 | 50          | 25          | 25          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600025    | BOMBA ACEITE (AUTOMOTRIZ)                                         | 9.9                  | 9.9                                            | 9.9                                 | 5        | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600026    | BOMBA AGUA AUTOMOVIL (AUTOMOTRIZ)                                 | 7.5                  | 7.5                                            | 7.5                                 | 5        | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600027    | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                    | 37.5                 | 37.5                                           | 37.5                                | 15       | 542              | N                                          | 24                 | 40          | 10          | 40          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600028    | BOMBA FRENOS (AUTOMOTRIZ)                                         | 9.9                  | 9.9                                            | 9.9                                 | 5        | 542              | N                                          | 24                 | 25          | 25          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600036    | BUJIAS MOTOR                                                      | 50                   | 50                                             | 50                                  | 50       | 285              | N                                          | 24                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600106    | FILTRO DE ACEITE (AUTOMOTRIZ)                                     | 20                   | 20                                             | 20                                  | 20       | 542              | N                                          | 24                 | 30          | 30          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600107    | FILTRO DE AIRE (AUTOMOTRIZ)                                       | 20                   | 20                                             | 20                                  | 20       | 542              | N                                          | 24                 | 10          | 40          | 10          | 40          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600108    | FILTRO DE GASOLINA (AUTOMOTRIZ)                                   | 30                   | 30                                             | 30                                  | 20       | 542              | N                                          | 24                 | 50          | 10          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600114    | FLOTADOR TANQUE COMBUSTIBLE (AUTOMOTRIZ)                          | 12.5                 | 12.5                                           | 12.5                                | 5        | 542              | N                                          | 24                 | 15          | 35          | 15          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600118    | GATO HIDRAULICO (AUTOMOTRIZ)                                      | 1.6                  | 1.6                                            | 1.6                                 | 2        | 542              | N                                          | 24                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                    | 56                   | 56                                             | 56                                  | 28       | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                    | 252                  | 252                                            | 252                                 | 80       | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                           | 0.5                  | 0.5                                            | 0.5                                 | 10       | 542              | N                                          | 24                 | 50          | 25          | 25          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 23700014    | EMPAQUE DE HULE                                                   | 0.5                  | 0.5                                            | 0.5                                 | 5        | 542              | N                                          | 24                 | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600073    | COLLARIN (AUTOMOTRIZ)                                             | 200                  | 200                                            | 200                                 | 100      | 285              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600033    | CONTACTO MULTIPLE                                                 | 1.75                 | 1.75                                           | 1.75                                | 5        | 542              | N                                          | 24                 | 35          | 35          | 15          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400006    | DISCO COMPACTO (SUMINISTROS INFORMATICOS)                         | 5                    | 5                                              | 5                                   | 10       | 285              | N                                          | 24                 | 50          | 10          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                           | 0.9                  | 0.9                                            | 0.9                                 | 1        | 285              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100003    | ACEITE LUBRICANTE                                                 | 50                   | 50                                             | 50                                  | 10       | 542              | N                                          | 24                 | 40          | 20          | 20          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100004    | ADITIVO                                                           | 15                   | 15                                             | 15                                  | 10       | 285              | N                                          | 24                 | 30          | 20          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400011    | AGUA OXIGENADA                                                    | 0.43                 | 0.43                                           | 0.43                                | 5        | 285              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400035    | ALGODON ESTERILIZADO                                              | 0.45                 | 0.45                                           | 0.45                                | 5        | 542              | N                                          | 24                 | 15          | 15          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600004    | ATOMIZADOR                                                        | 3                    | 3                                              | 3                                   | 30       | 285              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                            | 15                   | 15                                             | 15                                  | 5        | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100036    | CALENDARIO DE ESCRITORIO                                          | 3.75                 | 3.75                                           | 3.75                                | 15       | 542              | N                                          | 24                 | 15          | 15          | 20          | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600156    | MOTOR LIMPIADORES                                                 | 2.4                  | 2.4                                            | 2.4                                 | 12       | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200015    | FIJADOR                                                           | 1.98                 | 1.98                                           | 1.98                                | 1        | 542              | N                                          | 24                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                             | 4                    | 4                                              | 4                                   | 80       | 542              | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100106    | FORMAS IMPRESAS                                                   | 4                    | 4                                              | 4                                   | 200      | 542              | N                                          | 24                 | 30          | 20          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400230    | GASA ESTERILIZADA                                                 | 25                   | 25                                             | 25                                  | 5        | 180              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800012    | LONAS                                                             | 0.7                  | 0.7                                            | 0.7                                 | 2        | 285              | N                                          | 24                 | 35          | 15          | 35          | 15          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300037    | JARRA                                                             | 0.75                 | 0.75                                           | 0.75                                | 5        | 542              | N                                          | 24                 | 70          | 15          | 15          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600039    | MECHUDO                                                           | 0.45                 | 0.45                                           | 0.45                                | 3        | 542              | N                                          | 24                 | 20          | 20          | 30          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24800017    | TAPETES                                                           | 1.5                  | 1.5                                            | 1.5                                 | 3        | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200031    | VIDEO CASSETE (CARTUCHO)                                          | 0.35                 | 0.35                                           | 0.35                                | 1        | 180              | N                                          | 24                 | 50          | 10          | 10          | 30          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                     | 186                  | 186                                            | 186                                 | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                  | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                  | 188.74               | 188.74                                         | 188.74                              | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                     | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31600001    | SERVICIOS DE TELECOMUNICACIONES                                   | 5.99                 | 5.99                                           | 5.99                                | 12       | 97               | N                                          | 24                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                   | 21.6                 | 21.6                                           | 21.6                                | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                             | 801                  | 801                                            | 801                                 | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                         | 12                   | 12                                             | 12                                  | 6        | 97               | N                                          | 24                 | 20          | 15          | 15          | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                              | 129.6                | 129.6                                          | 129.6                               | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33400001    | SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS                                     | 60                   | 60                                             | 60                                  | 12       | 97               | N                                          | 24                 | 50          | 0           | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33600002    | SERVICIO DE IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SERV. PUB.        | 24                   | 24                                             | 24                                  | 12       | 97               | N                                          | 24                 | 15          | 15          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 90                   | 90                                             | 90                                  | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 12.38                | 12.38                                          | 12.38                               | 9        | 97               | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 34600001    | SERVICIOS DE ALMACENAJE DE BIENES MUEBLES                                             | 4                    | 4                                              | 4                                   | 4        | 97               | N                                          | 24                 | 10          | 40          | 40          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 540                  | 540                                            | 540                                 | 12       | 97               | N                                          | 24                 | 20          | 30          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35700001    | MAQUINARIA Y EQUIPO (MANTENIMIENTO Y REPARACION)                                      | 5.4                  | 5.4                                            | 5.4                                 | 12       | 97               | N                                          | 24                 | 15          | 15          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900001    | FUMIGACION DE BIENES MUEBLES                                                          | 7.5                  | 7.5                                            | 7.5                                 | 5        | 97               | N                                          | 24                 | 30          | 30          | 30          | 10          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                           | 420                  | 420                                            | 420                                 | 12       | 97               | N                                          | 24                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 45                   | 45                                             | 45                                  | 12       | 97               | N                                          | 24                 | 15          | 35          | 15          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 51100006    | ARCHIVERO DE METAL                                                                    | \$0.00               | \$0.00                                         | \$0.00                              | 1        | 542              | N                                          | 24                 | 15          | 15          | 35          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 52300018    | CAMARA DE VIDEO DIGITAL (EQ. DE REPRODUCCION)                                         | \$0.00               | \$0.00                                         | \$0.00                              | 1        | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 52300021    | CAMARA FOTOGRAFICA DIGITAL (EQ. DE COM., CINEMAT. O FOTOGRAF.)                        | \$0.00               | \$0.00                                         | \$0.00                              | 1        | 542              | N                                          | 24                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                               | 0.42                 | 0.42                                           | 0.42                                | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                            | 1.8                  | 1.8                                            | 1.8                                 | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                            | 126.74               | 126.74                                         | 126.74                              | 180      | 285              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 6                    | 6                                              | 6                                   | 240      | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                | 1.8                  | 1.8                                            | 1.8                                 | 60       | 180              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                               | 0.9                  | 0.9                                            | 0.9                                 | 60       | 180              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100204    | SOBRES ORDINARIOS                                                                     | 0.48                 | 0.48                                           | 0.48                                | 240      | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                               | 0.6                  | 0.6                                            | 0.6                                 | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                 | 0.25                 | 0.25                                           | 0.25                                | 25       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                       | 0.5                  | 0.5                                            | 0.5                                 | 20       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                 | 1.2                  | 1.2                                            | 1.2                                 | 120      | 180              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                     | 0.3                  | 0.3                                            | 0.3                                 | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                             | 0.36                 | 0.36                                           | 0.36                                | 36       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                        | 0.36                 | 0.36                                           | 0.36                                | 36       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                           | 0.6                  | 0.6                                            | 0.6                                 | 24       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100091    | ENVASES DE CARTON                                                                     | 2.1                  | 2.1                                            | 2.1                                 | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                 | 26.68                | 26.68                                          | 26.68                               | 34       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                                       | 2.59                 | 2.59                                           | 2.59                                | 2        | 542              | N                                          | 25                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                                            | 5.67                 | 5.67                                           | 5.67                                | 1891     | 542              | N                                          | 25                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600001    | ACEITE PARA MUEBLES                                                                   | 1.5                  | 1.5                                            | 1.5                                 | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                           | 1.8                  | 1.8                                            | 1.8                                 | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600017    | DETERGENTES                                                                           | 15.44                | 15.44                                          | 15.44                               | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                | 4.8                  | 4.8                                            | 4.8                                 | 3        | 15               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                          | 3                    | 3                                              | 3                                   | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100041    | CAFE TOSTADO                                                                          | 12                   | 12                                             | 12                                  | 60       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                              | 2.8                  | 2.8                                            | 2.8                                 | 112      | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                 | 6.62                 | 6.62                                           | 6.62                                | 138      | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 767.08               | 767.08                                         | 767.08                              | 80576    | 455              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)                            | 4.28                 | 4.28                                           | 4.28                                | 15       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600005    | AMORTIGUADOR (AUTOMOTRIZ)                                                             | 35                   | 35                                             | 35                                  | 70       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600004    | ALTERNADOR AUTOMOVIL                                                                  | 12                   | 12                                             | 12                                  | 10       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600026    | BOMBA AGUA AUTOMOVIL (AUTOMOTRIZ)                                                     | 13.5                 | 13.5                                           | 13.5                                | 15       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600028    | BOMBA FRENO (AUTOMOTRIZ)                                                              | 12.75                | 12.75                                          | 12.75                               | 15       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                        | 74.87                | 74.87                                          | 74.87                               | 38       | 542              | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 258.57               | 258.57                                         | 258.57                              | 79315.64 | 97               | N                                          | 25                 | 15          | 20          | 40          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 26.4                 | 26.4                                           | 26.4                                | 1913.04  | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 180                  | 180                                            | 180                                 | 10       | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 89.47                | 89.47                                          | 89.47                               | 12       | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                         | 97.42                | 97.42                                          | 97.42                               | 4        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 343.2                | 343.2                                          | 343.2                               | 4        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 7.73                 | 7.73                                           | 7.73                                | 12       | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 8.4                  | 8.4                                            | 8.4                                 | 1        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 3.29                 | 3.29                                           | 3.29                                | 1        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 120                  | 120                                            | 120                                 | 37       | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 294.12               | 294.12                                         | 294.12                              | 4        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                                             | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 37100002    | PASAJES INTERNACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 1.88                 | 1.88                                           | 1.88                                | 1        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                            | 38.62                | 38.62                                          | 38.62                               | 1        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLE                                                                            | 864.13               | 864.13                                         | 864.13                              | 4        | 97               | N                                          | 25                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100023    | BICOLOR                                                                                              | 0.35                 | 0.35                                           | 0.35                                | 120      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100026    | BOLIGRAFOS                                                                                           | 1.7                  | 1.7                                            | 1.7                                 | 240      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                                             | 0.72                 | 0.72                                           | 0.72                                | 240      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                                  | 19.2                 | 19.2                                           | 19.2                                | 960      | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                        | 12.5                 | 12.5                                           | 12.5                                | 250      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                                | 8.4                  | 8.4                                            | 8.4                                 | 240      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100048    | CARTULINA                                                                                            | 8                    | 8                                              | 8                                   | 2000     | 542              | N                                          | 26                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100058    | CHAROLA (ESTANTE)                                                                                    | 24                   | 24                                             | 24                                  | 20       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100061    | CHINCHE                                                                                              | 0.6                  | 0.6                                            | 0.6                                 | 40       | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                                              | 6                    | 6                                              | 6                                   | 240      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100064    | CINTA ADHESIVA CANELA                                                                                | 1.8                  | 1.8                                            | 1.8                                 | 180      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100065    | CINTA ADHESIVA MASKING TAPE                                                                          | 2.16                 | 2.16                                           | 2.16                                | 120      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100068    | CINTAS PARA MAQUINAS DE OFICINA                                                                      | 4.8                  | 4.8                                            | 4.8                                 | 120      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                                | 5.28                 | 5.28                                           | 5.28                                | 480      | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100070    | CLIPS TIPO MARIPOSA                                                                                  | 2.16                 | 2.16                                           | 2.16                                | 240      | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100072    | COJIN SELLO                                                                                          | 1.66                 | 1.66                                           | 1.66                                | 36       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                                    | 9                    | 9                                              | 9                                   | 600      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100078    | CRAYONES                                                                                             | 1.2                  | 1.2                                            | 1.2                                 | 200      | 180              | N                                          | 26                 | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                                            | 1.8                  | 1.8                                            | 1.8                                 | 120      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100080    | CUBIERTA PARA ENGARGOLAR                                                                             | 0.35                 | 0.35                                           | 0.35                                | 4        | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100084    | DESENGRAPADORA                                                                                       | 0.96                 | 0.96                                           | 0.96                                | 120      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100085    | DESPACHADOR INTEGRADOR CINTA ADHESIVA                                                                | 2.05                 | 2.05                                           | 2.05                                | 36       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100088    | DIRECTORIO TELEFONICO PARA ESCRITORIO                                                                | 0.4                  | 0.4                                            | 0.4                                 | 5        | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                                          | 4.62                 | 4.62                                           | 4.62                                | 60       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                                              | 38.4                 | 38.4                                           | 38.4                                | 480      | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100106    | FORMAS IMPRESAS                                                                                      | 0.9                  | 0.9                                            | 0.9                                 | 300      | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                               | 3.6                  | 3.6                                            | 3.6                                 | 240      | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100111    | INDICE ALFABETICO                                                                                    | 10.2                 | 10.2                                           | 10.2                                | 120      | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                                              | 4.8                  | 4.8                                            | 4.8                                 | 2400     | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                                | 2.16                 | 2.16                                           | 2.16                                | 120      | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                                           | 0.4                  | 0.4                                            | 0.4                                 | 200      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100134    | PAPEL CARBON                                                                                         | 1.44                 | 1.44                                           | 1.44                                | 24       | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100146    | PAPEL PARA FAX                                                                                       | 0.35                 | 0.35                                           | 0.35                                | 10       | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                                    | 4                    | 4                                              | 4                                   | 800      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                                          | 9.3                  | 9.3                                            | 9.3                                 | 60       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                               | 5.76                 | 5.76                                           | 5.76                                | 1440     | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100181    | PUNTILLA LAPICES                                                                                     | 2.88                 | 2.88                                           | 2.88                                | 36       | 180              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                                                      | 0.66                 | 0.66                                           | 0.66                                | 60       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100194    | SELLO DE GOMA                                                                                        | 0.75                 | 0.75                                           | 0.75                                | 15       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100198    | SEPARADORES DE PLASTICO                                                                              | 0.27                 | 0.27                                           | 0.27                                | 30       | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100199    | SERVILLETAS DE PAPEL                                                                                 | 4.8                  | 4.8                                            | 4.8                                 | 240      | 285              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100202    | SOBRES DE PAPEL                                                                                      | 3.2                  | 3.2                                            | 3.2                                 | 1600     | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100216    | TIJERAS PARA OFICINA                                                                                 | 1.01                 | 1.01                                           | 1.01                                | 36       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100228    | VASOS DE PAPEL                                                                                       | 122.4                | 122.4                                          | 122.4                               | 2040     | 178              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200003    | APLICADOR TINTA (RODILLOS)                                                                           | 0.9                  | 0.9                                            | 0.9                                 | 60       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                                | 90                   | 90                                             | 90                                  | 200      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                                      | 14                   | 14                                             | 14                                  | 1000     | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                               | 9.6                  | 9.6                                            | 9.6                                 | 600      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                                          | 30.6                 | 30.6                                           | 30.6                                | 180      | 368              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                                             | 12                   | 12                                             | 12                                  | 300      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100110    | CREMA EN POLVO                                                                                       | 1.55                 | 1.55                                           | 1.55                                | 36       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300014    | CAFETERA (UTENSILIO)                                                                                 | 1.5                  | 1.5                                            | 1.5                                 | 1        | 542              | N                                          | 26                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                                                                | 0.6                  | 0.6                                            | 0.6                                 | 120      | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100003    | ACEITE LUBRICANTE                                                                                    | 55                   | 55                                             | 55                                  | 100      | 455              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600002    | ACUMULADORES                                                                                         | 12                   | 12                                             | 12                                  | 15       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                                       | 21.6                 | 21.6                                           | 21.6                                | 12       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                                       | 50.4                 | 50.4                                           | 50.4                                | 21       | 542              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                             | 391.42               | 391.42                                         | 391.42                              | 40943    | 455              | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                        | 348                  | 348                                            | 348                                 | 12       | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                     | 12                   | 12                                             | 12                                  | 12       | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                     | 216                  | 216                                            | 216                                 | 12       | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                        | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                      | 72                   | 72                                             | 72                                  | 12       | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33400001    | SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS                                                    | 6                    | 6                                              | 6                                   | 2        | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                                   | 12                   | 12                                             | 12                                  | 12       | 97               | N                                          | 26                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |



| CLAVE<br>CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMEINTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 35200004       | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                                                  | 196.8                   | 196.8                                                      | 196.8                                        | 12       | 97                  | N                                                | 26                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                         | 127.53                  | 127.53                                                     | 127.53                                       | 48       | 97                  | N                                                | 26                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35900003       | SERVICIOS DE FUMIGACION                                                                                      | 4                       | 4                                                          | 4                                            | 1        | 97                  | N                                                | 26                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                                                    | 240                     | 240                                                        | 240                                          | 12       | 97                  | N                                                | 26                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 30009999       | ARRENDAMIENTO DE INMUEBLES                                                                                   | 851.63                  | 851.63                                                     | 851.63                                       | 12       | 97                  | N                                                | 26                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37800001       | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PUBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 40.91                   | 40.91                                                      | 40.91                                        | 12       | 97                  | N                                                | 26                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                                                                       | 2.44                    | 2.44                                                       | 2.44                                         | 10       | 542                 | N                                                | 27                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100018       | BASE CALENDARIO                                                                                              | 1.91                    | 1.91                                                       | 1.91                                         | 15       | 542                 | N                                                | 27                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                                                      | 0.5                     | 0.5                                                        | 0.5                                          | 100      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                                                                                   | 2.5                     | 2.5                                                        | 2.5                                          | 500      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                                                     | 0.3                     | 0.3                                                        | 0.3                                          | 200      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BRUCHES PARA FOLDER                                                                                          | 11.9                    | 11.9                                                       | 11.9                                         | 240      | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                                                | 4.05                    | 4.05                                                       | 4.05                                         | 100      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100036       | CALENDARIO DE ESCRITORIO                                                                                     | 0.9                     | 0.9                                                        | 0.9                                          | 15       | 542                 | N                                                | 27                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                                                                                        | 3.8                     | 3.8                                                        | 3.8                                          | 100      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100050       | CARTULINA MANILA                                                                                             | 1                       | 1                                                          | 1                                            | 1000     | 82                  | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100056       | CESTO BASURA                                                                                                 | 0.15                    | 0.15                                                       | 0.15                                         | 10       | 542                 | N                                                | 27                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                                                      | 1.1                     | 1.1                                                        | 1.1                                          | 100      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                                        | 0.65                    | 0.65                                                       | 0.65                                         | 50       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                                                                                  | 0.9                     | 0.9                                                        | 0.9                                          | 100      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                                                                              | 0.9                     | 0.9                                                        | 0.9                                          | 50       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                                        | 0.91                    | 0.91                                                       | 0.91                                         | 130      | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                                          | 0.54                    | 0.54                                                       | 0.54                                         | 60       | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                                  | 0.8                     | 0.8                                                        | 0.8                                          | 50       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                                                                                            | 1.7                     | 1.7                                                        | 1.7                                          | 100      | 368                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                         | 0.55                    | 0.55                                                       | 0.55                                         | 50       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                                                                                     | 1.08                    | 1.08                                                       | 1.08                                         | 120      | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                                                                                    | 1.8                     | 1.8                                                        | 1.8                                          | 100      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                                                                                     | 1.8                     | 1.8                                                        | 1.8                                          | 300      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                                                                                       | 0.18                    | 0.18                                                       | 0.18                                         | 10       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DESENGRAPADORA                                                                                               | 0.12                    | 0.12                                                       | 0.12                                         | 10       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                                                                                  | 0.6                     | 0.6                                                        | 0.6                                          | 10       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100100       | ESTUCHE CUCHILLA (NAVAJA)                                                                                    | 0.08                    | 0.08                                                       | 0.08                                         | 5        | 285                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                                                                                      | 9.6                     | 9.6                                                        | 9.6                                          | 100      | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100105       | FOLIADORES                                                                                                   | 1.5                     | 1.5                                                        | 1.5                                          | 5        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                                       | 0.12                    | 0.12                                                       | 0.12                                         | 5        | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                                                                                      | 1.16                    | 1.16                                                       | 1.16                                         | 20       | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                                        | 0.24                    | 0.24                                                       | 0.24                                         | 20       | 178                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                                   | 80                      | 80                                                         | 80                                           | 100      | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBON                                                                                                 | 0.6                     | 0.6                                                        | 0.6                                          | 10       | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                                                            | 0.78                    | 0.78                                                       | 0.78                                         | 60       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                                                                                            | 1.32                    | 1.32                                                       | 1.32                                         | 60       | 368                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                                                  | 0.27                    | 0.27                                                       | 0.27                                         | 6        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100194       | SELLO DE GOMA                                                                                                | 0.96                    | 0.96                                                       | 0.96                                         | 8        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100199       | SERVILLETAS DE PAPEL                                                                                         | 1.35                    | 1.35                                                       | 1.35                                         | 50       | 285                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                                                                              | 1.8                     | 1.8                                                        | 1.8                                          | 300      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                                                                         | 0.35                    | 0.35                                                       | 0.35                                         | 10       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100226       | TOALLAS DESECHABLES                                                                                          | 4.8                     | 4.8                                                        | 4.8                                          | 20       | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200003       | APLICADOR TINTA (RODILLOS)                                                                                   | 0.45                    | 0.45                                                       | 0.45                                         | 10       | 368                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                                                                                        | 27.6                    | 27.6                                                       | 27.6                                         | 12       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400006       | DISCO COMPACTO (SUMINISTROS INFORMATICOS)                                                                    | 0.6                     | 0.6                                                        | 0.6                                          | 200      | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400012       | PAPEL FORMAS CONTINUAS (SUMINISTROS INFORMATICOS)                                                            | 6                       | 6                                                          | 6                                            | 5        | 285                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600012       | CUBETA                                                                                                       | 0.28                    | 0.28                                                       | 0.28                                         | 10       | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600015       | DESODORANTE                                                                                                  | 2.84                    | 2.84                                                       | 2.84                                         | 10       | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600016       | DESTAPACAÑOS (LIQUIDO)                                                                                       | 0.34                    | 0.34                                                       | 0.34                                         | 20       | 455                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600017       | DETERGENTES                                                                                                  | 0.22                    | 0.22                                                       | 0.22                                         | 24       | 179                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600018       | ELIMINADOR DE INSECTOS                                                                                       | 3                       | 3                                                          | 3                                            | 10       | 368                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600019       | ESCALERA MARINA                                                                                              | 0.8                     | 0.8                                                        | 0.8                                          | 1        | 542                 | N                                                | 27                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600020       | ESCOBAS                                                                                                      | 0.14                    | 0.14                                                       | 0.14                                         | 6        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600021       | ESCOBETAS                                                                                                    | 0.05                    | 0.05                                                       | 0.05                                         | 4        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600028       | FIBRA                                                                                                        | 0.05                    | 0.05                                                       | 0.05                                         | 6        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600029       | FRANELA                                                                                                      | 1                       | 1                                                          | 1                                            | 100      | 130                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600030       | JABON EN PASTA                                                                                               | 0.32                    | 0.32                                                       | 0.32                                         | 2        | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600031       | JABON EN POLVO                                                                                               | 0                       | 0                                                          | 0                                            | 0        | 446                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600032       | JABON LIQUIDO                                                                                                | 0.8                     | 0.8                                                        | 0.8                                          | 4        | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600033       | JABONERA                                                                                                     | 0.06                    | 0.06                                                       | 0.06                                         | 4        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600035       | JALADOR DE AGUA                                                                                              | 0.08                    | 0.08                                                       | 0.08                                         | 3        | 542                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600037       | LIMPIADOR DE METALES                                                                                         | 0.28                    | 0.28                                                       | 0.28                                         | 1        | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600038       | LIMPIADOR PARA MUEBLES                                                                                       | 0.25                    | 0.25                                                       | 0.25                                         | 1        | 180                 | N                                                | 27                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21600039    | MECHUDO                                                                               | 0.14                 | 0.14                                           | 0.14                                | 3        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                       | 4.9                  | 4.9                                            | 4.9                                 | 20       | 180              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                                          | 0.67                 | 0.67                                           | 0.67                                | 24       | 93               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600046    | PLUMERO                                                                               | 0.12                 | 0.12                                           | 0.12                                | 2        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600051    | RECOGEDOR                                                                             | 0.07                 | 0.07                                           | 0.07                                | 3        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600054    | TRAPEADOR                                                                             | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                | 2.52                 | 2.52                                           | 2.52                                | 120      | 446              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                           | 6                    | 6                                              | 6                                   | 100      | 178              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                                          | 1.35                 | 1.35                                           | 1.35                                | 50       | 41               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300006    | AZUCARERA                                                                             | 0.05                 | 0.05                                           | 0.05                                | 2        | 542              | N                                          | 27                 | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300014    | CAFETERA (UTENSILIO)                                                                  | 1.5                  | 1.5                                            | 1.5                                 | 5        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 23700003    | BOLSAS DE POLIETILENO                                                                 | 0.31                 | 0.31                                           | 0.31                                | 12       | 446              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600064    | PILAS                                                                                 | 0.6                  | 0.6                                            | 0.6                                 | 12       | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600085    | TUBO NEON                                                                             | 0.49                 | 0.49                                           | 0.49                                | 10       | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24700016    | BALASTRA (REACTOR)                                                                    | 0.85                 | 0.85                                           | 0.85                                | 5        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 580                  | 580                                            | 580                                 | 58000    | 455              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600132    | LLANTAS DE HULE PARA AUTOMOVIL                                                        | 14.4                 | 14.4                                           | 14.4                                | 8        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                        | 31.2                 | 31.2                                           | 31.2                                | 12       | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400044    | MEMORIA MAGNETICA (EQ. DE COMPUTACION)                                                | 0.76                 | 0.76                                           | 0.76                                | 4        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400044    | TARJETA ETHERNET ETHERLINK (EQ. DE COMPUTACION)                                       | 1.44                 | 1.44                                           | 1.44                                | 8        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 132                  | 132                                            | 132                                 | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 0                    | 0                                              | 0                                   | 0        | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 56.4                 | 56.4                                           | 56.4                                | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 16.2                 | 16.2                                           | 16.2                                | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 2940049     | LICENCIAS DE USO PROGRAMAS DE COMPUTO                                                 | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 3.6                  | 3.6                                            | 3.6                                 | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33400001    | SERVICIOS PARA CAPACITACION A SERVIDORES PUBLICOS                                     | 14.4                 | 14.4                                           | 14.4                                | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 163.85               | 163.85                                         | 163.85                              | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 9.23                 | 9.23                                           | 9.23                                | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 25.27                | 25.27                                          | 25.27                               | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO | 25.2                 | 25.2                                           | 25.2                                | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 117.6                | 117.6                                          | 117.6                               | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 126                  | 126                                            | 126                                 | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAIES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 15.12                | 15.12                                          | 15.12                               | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | LICENCIAS DE USO PROGRAMAS DE COMPUTO                                                 | 491.36               | 491.36                                         | 491.36                              | 12       | 285              | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900002    | MANTENIMIENTO Y CONSERVACION DE AREAS VERDES (SERVICIOS)                              | 21.6                 | 21.6                                           | 21.6                                | 12       | 97               | N                                          | 27                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100030    | BORRADOR                                                                              | 0.04                 | 0.04                                           | 0.04                                | 50       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 9.47                 | 9.47                                           | 9.47                                | 500      | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                                                 | 2.58                 | 2.58                                           | 2.58                                | 120      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100063    | CINTA ADHESIVA (DIUREX)                                                               | 3.41                 | 3.41                                           | 3.41                                | 120      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100069    | CLIPS                                                                                 | 0.81                 | 0.81                                           | 0.81                                | 200      | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                     | 0.99                 | 0.99                                           | 0.99                                | 156      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                             | 0.74                 | 0.74                                           | 0.74                                | 80       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100089    | ENGRAPADORA                                                                           | 0.67                 | 0.67                                           | 0.67                                | 15       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100104    | FOLDERS                                                                               | 11.73                | 11.73                                          | 11.73                               | 150      | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100109    | GRAPAS                                                                                | 3.56                 | 3.56                                           | 3.56                                | 180      | 180              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100121    | LAPICES                                                                               | 1.48                 | 1.48                                           | 1.48                                | 600      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100124    | LIGAS                                                                                 | 2.37                 | 2.37                                           | 2.37                                | 150      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100133    | PAPEL BOND                                                                            | 36.39                | 36.39                                          | 36.39                               | 546      | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                                     | 5.33                 | 5.33                                           | 5.33                                | 150      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                                           | 1.14                 | 1.14                                           | 1.14                                | 15       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                                                | 3.82                 | 3.82                                           | 3.82                                | 2000     | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                                                 | 25.9                 | 25.9                                           | 25.9                                | 22       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                                               | 2.6                  | 2.6                                            | 2.6                                 | 324      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600002    | AGENTES QUIMICOS PARA LIMPIEZA COMO ACIDO MURIATICO Y SOSA                            | 1.19                 | 1.19                                           | 1.19                                | 48       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                                           | 0.43                 | 0.43                                           | 0.43                                | 48       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                                               | 0.41                 | 0.41                                           | 0.41                                | 6        | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600030    | JABON EN PASTA                                                                        | 0.68                 | 0.68                                           | 0.68                                | 60       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600031    | JABON EN POLVO                                                                        | 1.56                 | 1.56                                           | 1.56                                | 60       | 446              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                                       | 17.17                | 17.17                                          | 17.17                               | 76       | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600054    | TRAPEADOR                                                                             | 0.22                 | 0.22                                           | 0.22                                | 6        | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                       | 12.82                | 12.82                                          | 12.82                               | 712      | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                                                | 0.36                 | 0.36                                           | 0.36                                | 24       | 446              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                                           | 1.95                 | 1.95                                           | 1.95                                | 12       | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                                              | 0.84                 | 0.84                                           | 0.84                                | 24       | 285              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100259    | SUSTITUTO DE CREMA                                                                    | 0.83                 | 0.83                                           | 0.83                                | 24       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600002    | ACUMULADORES                                                                          | 13.2                 | 13.2                                           | 13.2                                | 12       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE CUCOP | CONCEPTO                                                                              | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|---------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 29600135    | LLANTAS DE HULE PARA CAMIONETA                                                        | 37.8                 | 37.8                                           | 37.8                                | 21       | 542              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 708                  | 708                                            | 708                                 | 72245    | 455              | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 182                  | 182                                            | 182                                 | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 18                   | 18                                             | 18                                  | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 120                  | 120                                            | 120                                 | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 12.32                | 12.32                                          | 12.32                               | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 2940049     | LICENCIAS DE USO PROGRAMAS DE COMPUTO                                                 | 7.2                  | 7.2                                            | 7.2                                 | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 29.8                 | 29.8                                           | 29.8                                | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                            | 374.48               | 374.48                                         | 374.48                              | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                              | 82.8                 | 82.8                                           | 82.8                                | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33600002    | SERVICIO DE IMPRESION DE DOCUMENTOS OFICIALES PARA LA PRESTACION DE SERV. PUB.        | 18                   | 18                                             | 18                                  | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 426.4                | 426.4                                          | 426.4                               | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 10.2                 | 10.2                                           | 10.2                                | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 141.82               | 141.82                                         | 141.82                              | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 269.38               | 269.38                                         | 269.38                              | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 77.09                | 77.09                                          | 77.09                               | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 41.73                | 41.73                                          | 41.73                               | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 257                  | 257                                            | 257                                 | 1        | 97               | N                                          | 28                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100147    | PAPEL PARA FOTOCOPIADORA                                                              | 19.04                | 19.04                                          | 19.04                               | 136      | 285              | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 215.97               | 215.97                                         | 215.97                              | 21597    | 455              | N                                          | 29                 | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 75                   | 75                                             | 75                                  | 24       | 97               | N                                          | 29                 | 33          | 17          | 33          | 17          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 9.3                  | 9.3                                            | 9.3                                 | 12       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 54                   | 54                                             | 54                                  | 36       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 13.2                 | 13.2                                           | 13.2                                | 12       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 5.4                  | 5.4                                            | 5.4                                 | 54       | 97               | N                                          | 29                 | 0           | 50          | 0           | 50          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                              | 36                   | 36                                             | 36                                  | 12       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                             | 145.2                | 145.2                                          | 145.2                               | 12       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200004    | SERVICIO DE LIMPIEZA DE MOBILIARIO Y EQUIPO                                           | 61.2                 | 61.2                                           | 61.2                                | 12       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 8.5                  | 8.5                                            | 8.5                                 | 10       | 97               | N                                          | 29                 | 15          | 35          | 15          | 35          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 58.19                | 58.19                                          | 58.19                               | 10       | 97               | N                                          | 29                 | 20          | 30          | 30          | 20          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 9.64                 | 9.64                                           | 9.64                                | 482      | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                            | 243.65               | 243.65                                         | 243.65                              | 12       | 97               | N                                          | 29                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 633.38               | 633.38                                         | 633.38                              | 1        | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 73.51                | 73.51                                          | 73.51                               | 1        | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500002    | GASTOS PARA OPERATIVOS Y TRABAJOS DE CAMPO EN AREAS RURALES                           | 213.36               | 213.36                                         | 213.36                              | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 37500005    | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISION                             | 65.68                | 65.68                                          | 65.68                               | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                  | 753.96               | 753.96                                         | 753.96                              | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                  | 62.4                 | 62.4                                           | 62.4                                | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35300001    | SERVICIO DE MANTENIMIENTO, PREVENCION CORRECCION Y CONSERVACION DE EQUIPO INFORMATICO | 6                    | 6                                              | 6                                   | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200003    | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                    | 6.43                 | 6.43                                           | 6.43                                | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35900002    | MANTENIMIENTO Y CONSERVACION DE AREAS VERDES (SERVICIOS)                              | 30.79                | 30.79                                          | 30.79                               | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 14.3                 | 14.3                                           | 14.3                                | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                     | 38.4                 | 38.4                                           | 38.4                                | 1        | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                                         | 278.66               | 278.66                                         | 278.66                              | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 3860003     | ARRENDAMIENTO DE INMUEBLES                                                            | 1,710.00             | 1,710.00                                       | 1,710.00                            | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                            | 0.49                 | 0.49                                           | 0.49                                | 12       | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                       | 40.8                 | 40.8                                           | 40.8                                | 1        | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31700001    | SERVICIOS DE CONDUCCION DE SEÑALES ANALOGICAS Y DIGITALES                             | 7.15                 | 7.15                                           | 7.15                                | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                         | 12.56                | 12.56                                          | 12.56                               | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                      | 304.8                | 304.8                                          | 304.8                               | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                      | 8.29                 | 8.29                                           | 8.29                                | 12       | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                         | 442.8                | 442.8                                          | 442.8                               | 1        | 97               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29900029    | REFACCIONES PARA LA INDUSTRIA DEL TRANSPORTE TERRESTRE NO FERR.                       | 115.26               | 115.26                                         | 115.26                              | 1        | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29900033    | REFACCIONES PARA LA INDUSTRIA ELECTRONICA Y DE COMUNICACION                           | 6                    | 6                                              | 6                                   | 1        | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                              | 1,680.00             | 1,680.00                                       | 1,680.00                            | 112000   | 455              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                                       | 15.22                | 15.22                                          | 15.22                               | 800      | 455              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 28200033    | REFLECTOR LUZ ABIERTA (EQ. ELECTRICO)                                                 | 1.84                 | 1.84                                           | 1.84                                | 24       | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600017    | CABLE DE INTERCONEXION                                                                | 1.46                 | 1.46                                           | 1.46                                | 15       | 93               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS Y REVISTAS (COLECCION DE) (PARA EXPOSICION)                                | 0.9                  | 0.9                                            | 0.9                                 | 2        | 95               | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100032    | BROCHES PARA FOLDER                                                                   | 1.44                 | 1.44                                           | 1.44                                | 70       | 180              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100034    | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO)                                         | 3.51                 | 3.51                                           | 3.51                                | 90       | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100076    | CORRECTOR LIQUIDO                                                                     | 0.88                 | 0.88                                           | 0.88                                | 70       | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                                             | 2.27                 | 2.27                                           | 2.27                                | 60       | 131              | N                                          | 30                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                      | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|-----------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|--------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 21100079       | CUADERNOS                                     | 1.77                    | 1.77                                                       | 1.77                                         | 60       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                   | 0.69                    | 0.69                                                       | 0.69                                         | 10       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                       | 6.12                    | 6.12                                                       | 6.12                                         | 100      | 285                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                       | 9.22                    | 9.22                                                       | 9.22                                         | 120      | 285                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                      | 0.59                    | 0.59                                                       | 0.59                                         | 70       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                        | 3.95                    | 3.95                                                       | 3.95                                         | 100      | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                    | 5.98                    | 5.98                                                       | 5.98                                         | 6        | 523                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                    | 3.83                    | 3.83                                                       | 3.83                                         | 5        | 523                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100137       | PAPEL COPIA                                   | 14.24                   | 14.24                                                      | 14.24                                        | 250      | 285                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100137       | PAPEL COPIA                                   | 11.79                   | 11.79                                                      | 11.79                                        | 200      | 285                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                       | 29.33                   | 29.33                                                      | 29.33                                        | 850      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                             | 6.7                     | 6.7                                                        | 6.7                                          | 200      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                             | 5.09                    | 5.09                                                       | 5.09                                         | 90       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                     | 2.93                    | 2.93                                                       | 2.93                                         | 90       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                     | 2.32                    | 2.32                                                       | 2.32                                         | 60       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500011       | LIBROS                                        | 1.78                    | 1.78                                                       | 1.78                                         | 20       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                         | 0.36                    | 0.36                                                       | 0.36                                         | 40       | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                      | 0.94                    | 0.94                                                       | 0.94                                         | 120      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100078       | CRAYONES                                      | 0.49                    | 0.49                                                       | 0.49                                         | 50       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100127       | MARGARITAS PARA MAQUINA DE ESCRIBIR           | 1.06                    | 1.06                                                       | 1.06                                         | 15       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                      | 3.76                    | 3.76                                                       | 3.76                                         | 200      | 51                  | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                      | 2.16                    | 2.16                                                       | 2.16                                         | 100      | 51                  | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                      | 2.16                    | 2.16                                                       | 2.16                                         | 150      | 51                  | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CUBIERTA PARA ENGARGOLAR                      | 2.85                    | 2.85                                                       | 2.85                                         | 150      | 51                  | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100154       | PEGAMENTO LIQUIDO                             | 2.44                    | 2.44                                                       | 2.44                                         | 20       | 455                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                        | 1.59                    | 1.59                                                       | 1.59                                         | 80       | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                        | 1.46                    | 1.46                                                       | 1.46                                         | 70       | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                        | 1.05                    | 1.05                                                       | 1.05                                         | 50       | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100106       | FORMAS IMPRESAS                               | 5.8                     | 5.8                                                        | 5.8                                          | 6        | 523                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                               | 2.88                    | 2.88                                                       | 2.88                                         | 800      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                               | 3.12                    | 3.12                                                       | 3.12                                         | 800      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                               | 3.42                    | 3.42                                                       | 3.42                                         | 600      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                               | 5.88                    | 5.88                                                       | 5.88                                         | 700      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                               | 1.38                    | 1.38                                                       | 1.38                                         | 300      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                         | 7.56                    | 7.56                                                       | 7.56                                         | 800      | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                         | 3.78                    | 3.78                                                       | 3.78                                         | 400      | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                       | 2.38                    | 2.38                                                       | 2.38                                         | 250      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                         | 2.22                    | 2.22                                                       | 2.22                                         | 50       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                   | 3.74                    | 3.74                                                       | 3.74                                         | 100      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                       | 2.17                    | 2.17                                                       | 2.17                                         | 50       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                         | 2.38                    | 2.38                                                       | 2.38                                         | 80       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100041       | CARPETAS PARA ARCHIVO                         | 3.22                    | 3.22                                                       | 3.22                                         | 120      | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                           | 2.33                    | 2.33                                                       | 2.33                                         | 100      | 180                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400006       | DISCO COMPACTO (SUMINISTROS INFORMATICOS)     | 1.24                    | 1.24                                                       | 1.24                                         | 80       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                         | 5.5                     | 5.5                                                        | 5.5                                          | 1        | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21200030       | TONER                                         | 6.51                    | 6.51                                                       | 6.51                                         | 30       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21600024       | ESPUMADOR                                     | 1.03                    | 1.03                                                       | 1.03                                         | 12       | 131                 | N                                                | 30                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                       | 0.04                    | 0.04                                                       | 0.04                                         | 9        | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100026       | BOLIGRAFOS                                    | 6.97                    | 6.97                                                       | 6.97                                         | 996      | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                      | 0.29                    | 0.29                                                       | 0.29                                         | 96       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                           | 12                      | 12                                                         | 12                                           | 600      | 180                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTON (CORRUGADO, LISO Y PLEGADIZO) | 3.17                    | 3.17                                                       | 3.17                                         | 96       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | FOLDERS                                       | 49.32                   | 49.32                                                      | 49.32                                        | 49320    | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100048       | CARTULINA                                     | 0.3                     | 0.3                                                        | 0.3                                          | 300      | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                       | 0.34                    | 0.34                                                       | 0.34                                         | 84       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                         | 0.02                    | 0.02                                                       | 0.02                                         | 3        | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                   | 0.08                    | 0.08                                                       | 0.08                                         | 3        | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                         | 2.78                    | 2.78                                                       | 2.78                                         | 348      | 180                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                           | 0.16                    | 0.16                                                       | 0.16                                         | 10       | 180                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                   | 0.11                    | 0.11                                                       | 0.11                                         | 36       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LIQUIDO                             | 0.36                    | 0.36                                                       | 0.36                                         | 60       | 368                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CUADERNOS                                     | 0.51                    | 0.51                                                       | 0.51                                         | 34       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CUTTER                                        | 0.05                    | 0.05                                                       | 0.05                                         | 10       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100088       | DIRECTORIO TELEFONICO PARA ESCRITORIO         | 0.4                     | 0.4                                                        | 0.4                                          | 4        | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | ENGRAPADORA                                   | 0.84                    | 0.84                                                       | 0.84                                         | 12       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                        | 4                       | 4                                                          | 4                                            | 200      | 180                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LAPICES                                       | 0.54                    | 0.54                                                       | 0.54                                         | 360      | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                         | 0.96                    | 0.96                                                       | 0.96                                         | 80       | 180                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                    | 0.02                    | 0.02                                                       | 0.02                                         | 20       | 542                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100146       | PAPEL PARA FAX                                | 0.54                    | 0.54                                                       | 0.54                                         | 6        | 180                 | N                                                | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |

| CLAVE CUCOP | CONCEPTO                                                          | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACIÓN | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|-------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 21100147    | PAPEL PARA FOTOCOPIADORA                                          | 37.5                 | 37.5                                           | 37.5                                | 50       | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100153    | PEGAMENTO EN TUBO                                                 | 0.43                 | 0.43                                           | 0.43                                | 72       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100154    | PEGAMENTO LIQUIDO                                                 | 0.6                  | 0.6                                            | 0.6                                 | 12       | 368              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100155    | PERFORADORA                                                       | 7.2                  | 7.2                                            | 7.2                                 | 24       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100185    | REGLAS DE METAL                                                   | 0.12                 | 0.12                                           | 0.12                                | 12       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100198    | SEPARADORES DE PLASTICO                                           | 0.3                  | 0.3                                            | 0.3                                 | 1        | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100201    | SOBRES AEREOS                                                     | 6.25                 | 6.25                                           | 6.25                                | 25       | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                             | 0.48                 | 0.48                                           | 0.48                                | 24       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100041    | CARPETAS PARA ARCHIVO                                             | 0.28                 | 0.28                                           | 0.28                                | 12       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100079    | CUADERNOS                                                         | 1.36                 | 1.36                                           | 1.36                                | 34       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                            | 5.76                 | 5.76                                           | 5.76                                | 80       | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21100165    | PLUMAS                                                            | 0.96                 | 0.96                                           | 0.96                                | 10       | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER                                                             | 27.53                | 27.53                                          | 27.53                               | 20       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                           | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500007    | DISCO COMPACTO (CD ROM)                                           | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21400019    | TINTA PARA IMPRESION (SUMINISTROS INFORMATICOS)                   | 5.84                 | 5.84                                           | 5.84                                | 30       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21500015    | PERIODICOS                                                        | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600002    | AGENTES QUIMICOS PARA LIMPIEZA COMO ACIDO MURIATICO Y SOSA        | 0.1                  | 0.1                                            | 0.1                                 | 10       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600012    | CUBETA                                                            | 0.16                 | 0.16                                           | 0.16                                | 4        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600014    | DESINFECTANTE                                                     | 0.48                 | 0.48                                           | 0.48                                | 60       | 368              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600015    | DESODORANTE                                                       | 0.48                 | 0.48                                           | 0.48                                | 16       | 368              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600017    | DETERGENTES                                                       | 0.5                  | 0.5                                            | 0.5                                 | 25       | 178              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600020    | ESCOBAS                                                           | 0.12                 | 0.12                                           | 0.12                                | 4        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600028    | FIBRA                                                             | 0.15                 | 0.15                                           | 0.15                                | 15       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                           | 0.15                 | 0.15                                           | 0.15                                | 15       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600030    | JABON EN PASTA                                                    | 0.5                  | 0.5                                            | 0.5                                 | 50       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600039    | MECHUDO                                                           | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600042    | PAPEL HIGIENICO                                                   | 5.46                 | 5.46                                           | 5.46                                | 60       | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600043    | PAPEL TOALLA                                                      | 0                    | 0                                              | 0                                   | 0        | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 21600051    | RECOGEDOR                                                         | 0.12                 | 0.12                                           | 0.12                                | 3        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100011    | AGUA PURIFICADA                                                   | 3.96                 | 3.96                                           | 3.96                                | 220      | 368              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100029    | AZUCAR                                                            | 0.02                 | 0.02                                           | 0.02                                | 1        | 125              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100039    | CAFE MOLIDO                                                       | 0.12                 | 0.12                                           | 0.12                                | 2        | 125              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100040    | CAFE SOLUBLE                                                      | 0.04                 | 0.04                                           | 0.04                                | 1        | 41               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100128    | GALLETAS                                                          | 4.24                 | 4.24                                           | 4.24                                | 106      | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100179    | LECHE PASTEURIZADA                                                | 0.06                 | 0.06                                           | 0.06                                | 4        | 368              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100245    | REFRESCO                                                          | 1.8                  | 1.8                                            | 1.8                                 | 90       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22100261    | TE                                                                | 0.41                 | 0.41                                           | 0.41                                | 27       | 180              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300006    | AZUCARERA                                                         | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300014    | CAFETERA (UTENSILIO)                                              | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300020    | CHAROLA                                                           | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300025    | CUCHARA MESA                                                      | 0                    | 0                                              | 0                                   | 0        | 178              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300056    | PLATO DESECHABLE                                                  | 0                    | 0                                              | 0                                   | 0        | 178              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300070    | TAZA                                                              | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300081    | VASO                                                              | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 22300083    | VASOS DESECHABLES                                                 | 0                    | 0                                              | 0                                   | 0        | 178              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600046    | FOCOS                                                             | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24600054    | LAMPARAS ELECTRICAS                                               | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                          | 561.15               | 561.15                                         | 561.15                              | 56115.18 | 455              | N                                          | 31                 | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 29400027    | MOUSE (RATON) ACCESORIO DE COMPUTACION (SUMINISTROS INFORMATICOS) | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400031    | NO-BREAK PARA MICROCOMPUTADORAS (SUMINISTROS INFORMATICOS)        | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400044    | TARJETA DE RED (SUMINISTROS INFORMATICOS)                         | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400046    | TECLADO PARA COMPUTADOR (SUMINISTROS INFORMATICOS)                | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29400049    | UNIDAD EXTERNA (SUMINISTROS INFORMATICOS)                         | 0                    | 0                                              | 0                                   | 0        | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600013    | BALATA FRENO (AUTOMOTRIZ)                                         | 48                   | 48                                             | 48                                  | 240      | 51               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600027    | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                    | 30.04                | 30.04                                          | 30.04                               | 12       | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600106    | FILTRO DE ACEITE (AUTOMOTRIZ)                                     | 30.66                | 30.66                                          | 30.66                               | 219      | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600107    | FILTRO DE AIRE (AUTOMOTRIZ)                                       | 10.8                 | 10.8                                           | 10.8                                | 180      | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600036    | BUJIAS MOTOR                                                      | 10.8                 | 10.8                                           | 10.8                                | 180      | 542              | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                     | 77.58                | 77.58                                          | 77.58                               | 6        | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                  | 5.3                  | 5.3                                            | 5.3                                 | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                     | 13.88                | 13.88                                          | 13.88                               | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                   | 5.54                 | 5.54                                           | 5.54                                | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                        | 409.32               | 409.32                                         | 409.32                              | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32300001    | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS                     | 82.66                | 82.66                                          | 82.66                               | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                 | 45.4                 | 45.4                                           | 45.4                                | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35200001    | CARPINTERIA Y TAPICERIA DE BIENES MUEBLES                         | 2.4                  | 2.4                                            | 2.4                                 | 12       | 97               | N                                          | 31                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                                                                     | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIMIENTOS<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|---------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 35200003       | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION)                                           | 3.08                    | 3.08                                                       | 3.08                                         | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35300001       | SERVICIO DE MANTENIMIENTO, PREVENCIÓN CORRECCIÓN Y CONSERVACIÓN DE EQUIPO INFORMÁTICO                        | 2.46                    | 2.46                                                       | 2.46                                         | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35500005       | MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES                                                         | 204.71                  | 204.71                                                     | 204.71                                       | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35800003       | SERVICIOS DE HIGIENE                                                                                         | 171.36                  | 171.36                                                     | 171.36                                       | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500001       | GASTOS PARA ALIMENTACIÓN DE SERVIDORES PÚBLICOS DE MANDO                                                     | 25.92                   | 25.92                                                      | 25.92                                        | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37800001       | SERVICIOS INTEGRALES NACIONALES PARA SERVIDORES PÚBLICOS EN EL DESEMPEÑO DE COMISIONES Y FUNCIONES OFICIALES | 0                       | 0                                                          | 0                                            | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 38300001       | CONGRESOS Y CONVENCIONES                                                                                     | 0                       | 0                                                          | 0                                            | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 38300001       | CONGRESOS Y CONVENCIONES                                                                                     | 266                     | 266                                                        | 266                                          | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 31400001       | SERVICIO TELEFÓNICO CONVENCIONAL                                                                             | 69.42                   | 69.42                                                      | 69.42                                        | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33600002       | SERVICIO DE IMPRESIÓN DE DOCUMENTOS OFICIALES PARA LA PRESTACIÓN DE SERV. PÚBL.                              | 1.2                     | 1.2                                                        | 1.2                                          | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 33800001       | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                    | 90.84                   | 90.84                                                      | 90.84                                        | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35900001       | FUMIGACIÓN DE BIENES MUEBLES                                                                                 | 8.69                    | 8.69                                                       | 8.69                                         | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 37500005       | PASAJES NACIONALES PARA LABORES EN CAMPO Y DE SUPERVISIÓN                                                    | 5.87                    | 5.87                                                       | 5.87                                         | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 35700001       | MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES                                                                    | 4.97                    | 4.97                                                       | 4.97                                         | 12       | 97                  | N                                                 | 31                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100005       | AGENDA                                                                                                       | 0.6                     | 0.6                                                        | 0.6                                          | 10       | 542                 | N                                                 | 32                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100023       | BICOLOR                                                                                                      | 0.11                    | 0.11                                                       | 0.11                                         | 60       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100032       | BROCHES PARA FOLDER                                                                                          | 2.25                    | 2.25                                                       | 2.25                                         | 150      | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100030       | BORRADOR                                                                                                     | 0.03                    | 0.03                                                       | 0.03                                         | 5        | 542                 | N                                                 | 32                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100034       | CAJAS DE CARTÓN (CORRUGADO, LISO Y PLEGADIZO)                                                                | 9.45                    | 9.45                                                       | 9.45                                         | 500      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100048       | CARTONCILLO CUPLEX                                                                                           | 0.77                    | 0.77                                                       | 0.77                                         | 600      | 542                 | N                                                 | 32                    | 25          | 50          | 25          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100060       | CHAROLA DE POLIESTIRENO                                                                                      | 1.2                     | 1.2                                                        | 1.2                                          | 10       | 542                 | N                                                 | 32                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100063       | CINTA ADHESIVA (DIUREX)                                                                                      | 0.51                    | 0.51                                                       | 0.51                                         | 60       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100064       | CINTA ADHESIVA CANELA                                                                                        | 0.26                    | 0.26                                                       | 0.26                                         | 30       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100065       | CINTA ADHESIVA MASKING TAPE                                                                                  | 1.04                    | 1.04                                                       | 1.04                                         | 80       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100068       | CINTAS PARA MAQUINAS DE OFICINA                                                                              | 2.88                    | 2.88                                                       | 2.88                                         | 32       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100069       | CLIPS                                                                                                        | 0.51                    | 0.51                                                       | 0.51                                         | 160      | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100070       | CLIPS TIPO MARIPOSA                                                                                          | 0.59                    | 0.59                                                       | 0.59                                         | 80       | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100072       | COJIN SELLO                                                                                                  | 0.46                    | 0.46                                                       | 0.46                                         | 20       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100076       | CORRECTOR LÍQUIDO                                                                                            | 0.62                    | 0.62                                                       | 0.62                                         | 120      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100077       | CORRECTORES PARA MAQUINA DE ESCRIBIR                                                                         | 1.5                     | 1.5                                                        | 1.5                                          | 60       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100079       | CRAYONES                                                                                                     | 0.36                    | 0.36                                                       | 0.36                                         | 40       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100080       | CRAYONES                                                                                                     | 1.01                    | 1.01                                                       | 1.01                                         | 12       | 285                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100082       | CRAYONES                                                                                                     | 0.14                    | 0.14                                                       | 0.14                                         | 20       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100083       | DEDAL HULE                                                                                                   | 0.09                    | 0.09                                                       | 0.09                                         | 30       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100084       | DEDAL HULE                                                                                                   | 0.44                    | 0.44                                                       | 0.44                                         | 50       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100089       | DESPACHADOR PAPEL                                                                                            | 2.25                    | 2.25                                                       | 2.25                                         | 25       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100104       | ESTUCHE PARA BAQUETAS (ACCESORIO P/ INSTRUMENTO MUSICAL)                                                     | 15.89                   | 15.89                                                      | 15.89                                        | 204      | 285                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100109       | GRAPAS                                                                                                       | 0.21                    | 0.21                                                       | 0.21                                         | 20       | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100111       | ÍNDICE ALFABÉTICO                                                                                            | 1.05                    | 1.05                                                       | 1.05                                         | 10       | 285                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100121       | LÁPICES                                                                                                      | 0.78                    | 0.78                                                       | 0.78                                         | 600      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100124       | LIGAS                                                                                                        | 0.28                    | 0.28                                                       | 0.28                                         | 20       | 178                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100133       | PAPEL BOND                                                                                                   | 50                      | 50                                                         | 50                                           | 100      | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100134       | PAPEL CARBÓN                                                                                                 | 0.2                     | 0.2                                                        | 0.2                                          | 5        | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100146       | PAPEL PARA FAX                                                                                               | 0.51                    | 0.51                                                       | 0.51                                         | 30       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100153       | PEGAMENTO EN TUBO                                                                                            | 1                       | 1                                                          | 1                                            | 200      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100155       | PERFORADORA                                                                                                  | 0.89                    | 0.89                                                       | 0.89                                         | 15       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100165       | PLUMAS                                                                                                       | 1.4                     | 1.4                                                        | 1.4                                          | 720      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100185       | REGLAS DE METAL                                                                                              | 0.72                    | 0.72                                                       | 0.72                                         | 90       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100190       | ROLLOS DE PAPEL PARA SUMADORA                                                                                | 0.2                     | 0.2                                                        | 0.2                                          | 50       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100202       | SOBRES DE PAPEL                                                                                              | 0.39                    | 0.39                                                       | 0.39                                         | 100      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100209       | TABLA REGISTRO CON CLIP SUJETADOR                                                                            | 0.78                    | 0.78                                                       | 0.78                                         | 20       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21100216       | TIJERAS PARA OFICINA                                                                                         | 0.76                    | 0.76                                                       | 0.76                                         | 40       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21400019       | TINTA PARA IMPRESIÓN (SUMINISTROS INFORMÁTICOS)                                                              | 38.5                    | 38.5                                                       | 38.5                                         | 35       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500005       | CAJA DE LETRAS (MATERIAL DIDÁCTICO)                                                                          | 0.02                    | 0.02                                                       | 0.02                                         | 1        | 542                 | N                                                 | 32                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500007       | DISCO COMPACTO (CD ROM)                                                                                      | 0.48                    | 0.48                                                       | 0.48                                         | 6        | 285                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 21500015       | PERIÓDICOS                                                                                                   | 14                      | 14                                                         | 14                                           | 4        | 97                  | N                                                 | 32                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100011       | AGUA PURIFICADA                                                                                              | 5.75                    | 5.75                                                       | 5.75                                         | 250      | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100011       | AGUA PURIFICADA                                                                                              | 6                       | 6                                                          | 6                                            | 1200     | 179                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100029       | AZÚCAR                                                                                                       | 1.3                     | 1.3                                                        | 1.3                                          | 50       | 446                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100110       | CREMA EN POLVO                                                                                               | 0.75                    | 0.75                                                       | 0.75                                         | 10       | 41                  | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22100128       | GALLETAS                                                                                                     | 3                       | 3                                                          | 3                                            | 60       | 180                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 22300014       | CAFETERA (UTENSILIO)                                                                                         | 1.1                     | 1.1                                                        | 1.1                                          | 2        | 542                 | N                                                 | 32                    | 50          | 50          | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600003       | ADAPTADORES                                                                                                  | 0.1                     | 0.1                                                        | 0.1                                          | 10       | 542                 | N                                                 | 32                    | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600046       | FOCOS                                                                                                        | 1                       | 1                                                          | 1                                            | 40       | 542                 | N                                                 | 32                    | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                      | 0                                        |
| 24600051       | INTERRUPTORES                                                                                                | 0.05                    | 0.05                                                       | 0.05                                         | 5        | 542                 | N                                                 | 32                    | 100         | 0           | 0           | 0           | 02/01/2012 | 0          | 0                      | 0                                        |



| CLAVE CUCOP | CONCEPTO                                                                                                  | VALOR TOTAL ESTIMADO | VALOR ESTIMADO DE COMPRAS NO CUBIERTAS POR TLC | VALOR ESTIMADO DE COMPRAS A MIPYMES | CANTIDAD | UNIDAD DE MEDIDA | CARÁCTER DEL PROCEDIMIENTO DE CONTRATACION | ENTIDAD FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS FISCALES | MONTO A EJERCER EN EL PRESENTE AÑO |
|-------------|-----------------------------------------------------------------------------------------------------------|----------------------|------------------------------------------------|-------------------------------------|----------|------------------|--------------------------------------------|--------------------|-------------|-------------|-------------|-------------|------------|------------|---------------------|------------------------------------|
| 24600064    | PILAS                                                                                                     | 0.27                 | 0.27                                           | 0.27                                | 3        | 180              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 24700016    | BALASTRA (REACTOR)                                                                                        | 2.4                  | 2.4                                            | 2.4                                 | 8        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301547    | NAPROXENO                                                                                                 | 0.84                 | 0.84                                           | 0.84                                | 12       | 180              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301628    | OMEPRAZOL O PANTOPRAZOL                                                                                   | 0.8                  | 0.8                                            | 0.8                                 | 4        | 180              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301684    | PARACETAMOL                                                                                               | 0.56                 | 0.56                                           | 0.56                                | 8        | 180              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25301832    | RANITIDINA                                                                                                | 0.6                  | 0.6                                            | 0.6                                 | 8        | 180              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400011    | AGUA OXIGENADA                                                                                            | 0.16                 | 0.16                                           | 0.16                                | 4        | 179              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400035    | ALGODON ESTERILIZADO                                                                                      | 0.32                 | 0.32                                           | 0.32                                | 4        | 178              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400041    | APOSITO                                                                                                   | 0.12                 | 0.12                                           | 0.12                                | 4        | 180              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400046    | BANDA ADHESIVA                                                                                            | 0.37                 | 0.37                                           | 0.37                                | 8        | 180              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400119    | CINTA MICROPOROSA                                                                                         | 0.2                  | 0.2                                            | 0.2                                 | 8        | 93               | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 25400539    | VENDA                                                                                                     | 0.14                 | 0.14                                           | 0.14                                | 12       | 542              | N                                          | 32                 | 50          | 0           | 50          | 0           | 02/01/2012 | 0          | 0                   | 0                                  |
| 26100013    | GASOLINA                                                                                                  | 568.4                | 568.4                                          | 568.4                               | 58000    | 455              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600004    | ALTERNADOR AUTOMOVIL                                                                                      | 3.5                  | 3.5                                            | 3.5                                 | 1        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600013    | BALATA FRENOS (AUTOMOTRIZ)                                                                                | 5.25                 | 5.25                                           | 5.25                                | 15       | 51               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600027    | BOMBA COMBUSTIBLE (AUTOMOTRIZ)                                                                            | 10                   | 10                                             | 10                                  | 2        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600028    | BOMBA FRENOS (AUTOMOTRIZ)                                                                                 | 3                    | 3                                              | 3                                   | 2        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600036    | BUJIAS MOTOR                                                                                              | 4.5                  | 4.5                                            | 4.5                                 | 30       | 51               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600041    | CABLES BUJIAS (JUEGO)                                                                                     | 5.25                 | 5.25                                           | 5.25                                | 15       | 51               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600065    | CILINDRO FRENO (AUTOMOTRIZ)                                                                               | 4.5                  | 4.5                                            | 4.5                                 | 5        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600073    | COLLARIN (AUTOMOTRIZ)                                                                                     | 2.5                  | 2.5                                            | 2.5                                 | 1        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600106    | FILTRO DE ACEITE (AUTOMOTRIZ)                                                                             | 0.75                 | 0.75                                           | 0.75                                | 15       | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600107    | FILTRO DE AIRE (AUTOMOTRIZ)                                                                               | 1.88                 | 1.88                                           | 1.88                                | 15       | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600108    | FILTRO DE GASOLINA (AUTOMOTRIZ)                                                                           | 0.98                 | 0.98                                           | 0.98                                | 15       | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600150    | MARCHA (AUTOMOTRIZ)                                                                                       | 8.8                  | 8.8                                            | 8.8                                 | 8        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 29600180    | RADIADOR (AUTOMOTRIZ)                                                                                     | 15                   | 15                                             | 15                                  | 3        | 542              | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31100001    | SERVICIO DE ENERGIA ELECTRICA                                                                             | 81                   | 81                                             | 81                                  | 6        | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31300001    | SERVICIO DE AGUA                                                                                          | 6                    | 6                                              | 6                                   | 3        | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31400001    | SERVICIO TELEFONICO CONVENCIONAL                                                                          | 187.2                | 187.2                                          | 187.2                               | 12       | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31500001    | SERVICIO DE TELEFONIA CELULAR                                                                             | 14.4                 | 14.4                                           | 14.4                                | 12       | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 31800001    | SERVICIO POSTAL                                                                                           | 6.9                  | 6.9                                            | 6.9                                 | 6        | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 32600005    | ARRENDAMIENTO DE MAQUINAS FOTOCOPIADORAS                                                                  | 72                   | 72                                             | 72                                  | 60       | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33800001    | SERVICIOS DE VIGILANCIA DE BIENES MUEBLES                                                                 | 68.4                 | 68.4                                           | 68.4                                | 1        | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 34100002    | SERVICIOS BANCARIOS Y FINANCIEROS                                                                         | 7.86                 | 7.86                                           | 7.86                                | 12       | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35500005    | MANTENIMIENTO Y CONSERVACION DE VEHICULOS TERRESTRES                                                      | 80                   | 80                                             | 80                                  | 100      | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 35800003    | SERVICIOS DE HIGIENE                                                                                      | 165                  | 165                                            | 165                                 | 3        | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 30009999    | ARRENDAMIENTO DE INMUEBLES                                                                                | 499.68               | 499.68                                         | 499.68                              | 3        | 97               | N                                          | 32                 | 25          | 25          | 25          | 25          | 02/01/2012 | 0          | 0                   | 0                                  |
| 33600001    | IMPRESIÓN Y ELABORACION DE PUBLICACIONES OFICINALES (LIBRO FIPI)                                          | 500                  | 500                                            | 500                                 | 1500     | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 24600003    | ADAPTADOR UBS MACHO A 2 PUERTOS MINIDIN                                                                   | 2.4                  | 2.4                                            | 2.4                                 | 12       | 542              | N                                          | 9                  | 50          | 0           | 50          | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 29400012    | DISCO DURO PARA MICROCOMPUTADORA (SUMINISTROS INFORMATICOS) INTERNO IEDE Y EXTERNO                        | 6                    | 6                                              | 6                                   | 6        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 29400049    | MEMORIA FLASH USB (SUMINISTROS INFORMATICOS)                                                              | 7.5                  | 7.5                                            | 7.5                                 | 5        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 29400038    | PROBADOR DE CABLEADO PARA REDES DE COMPUTO                                                                | 3.6                  | 3.6                                            | 3.6                                 | 2        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21100097    | ESPIRAL PROTECTORA DE POLIPROPILENO                                                                       | 2.4                  | 2.4                                            | 2.4                                 | 20       | 93               | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | PINZAS PARA PLUG R45 Y R11                                                                                | 0.34                 | 0.34                                           | 0.34                                | 2        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | KIT DE SERVICIO PARA CABLEADO TELEFONICO 33-605                                                           | 1                    | 1                                              | 1                                   | 2        | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | CINTA ADHESIVA DE MONTAJE PARA CANALETA DE ACRILICO P32W242-100-7 Y P32W242-50-7                          | 1.2                  | 1.2                                            | 1.2                                 | 15       | 93               | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | CANALETA ACRILICA P/CABLEADO DE RED LD5WH6-A                                                              | 2                    | 2                                              | 2                                   | 25       | 542              | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | CORDON PLANO OVAL CALIBRE 22 AWG No. 630355                                                               | 0.3                  | 0.3                                            | 0.3                                 | 1        | 93               | N                                          | 9                  | 100         | 0           | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21600017    | DETERGENTE INDUSTRIAL CESCO                                                                               | 0.2                  | 0.2                                            | 0.2                                 | 2        | 455              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | LIMPIADOR UNIVERSAL DE PANTALLAS SCREENKLIN                                                               | 0.8                  | 0.8                                            | 0.8                                 | 20       | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | ALCOHOL ISOPROPILICO No. LIM-ALH                                                                          | 0.3                  | 0.3                                            | 0.3                                 | 5        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | LUBRICANTE EN AEROSOL WD-40                                                                               | 0.24                 | 0.24                                           | 0.24                                | 3        | 34               | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | PASTA TERMICA PARA CPU No. LIM-TER                                                                        | 1                    | 1                                              | 1                                   | 5        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21600010    | CEPILLOS PARA LIMPIEZA                                                                                    | 0.15                 | 0.15                                           | 0.15                                | 5        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 29300004    | BROCHA                                                                                                    | 0.33                 | 0.33                                           | 0.33                                | 5        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21600029    | FRANELA                                                                                                   | 0.3                  | 0.3                                            | 0.3                                 | 20       | 444              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | ENVASE ATOMIZADOR DE LIQUIDO                                                                              | 0.08                 | 0.08                                           | 0.08                                | 5        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | KIT DE HERRAMIENTAS PARA MANTTO. PREVENTIVO No. HER 170                                                   | 10                   | 10                                             | 10                                  | 5        | 51               | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | PULSERS ASTIESTATICA No. HER-100                                                                          | 0.5                  | 0.5                                            | 0.5                                 | 5        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | EXTENSION ELECTRICA USO RUDD No. EX4X16                                                                   | 0.75                 | 0.75                                           | 0.75                                | 3        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 24600078    | SOLDADURA (COBRE, ESTAÑO, BRONCE, PLOMO)                                                                  | 0.02                 | 0.02                                           | 0.02                                | 1        | 93               | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | PASTA PARA SOLDAR                                                                                         | 0.02                 | 0.02                                           | 0.02                                | 1        | 55               | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 30009999    | PLUMA CONDUCTIVA DE PLATA LIQUIDA NO. CIR-WOR                                                             | 1.2                  | 1.2                                            | 1.2                                 | 2        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 28/02/2012 | 0          | 0                   | 0                                  |
| 21200030    | TONER DIV. COLORES IMPRESORAS XEROX PHASER MOD. 6360, OKI B6500, B6300, MULTIFUNCIONAL LEXMARK MOD. X9575 | 446.18               | 446.18                                         | 446.18                              | 192      | 542              | N                                          | 9                  | 25          | 25          | 25          | 25          | 28/02/2012 | 0          | 0                   | 0                                  |
| 21400017    | SUMINISTROS INFORMATICOS (WINDOWS SERVER 2008)                                                            | 12                   | 12                                             | 12                                  | 1        | 542              | N                                          | 9                  | 0           | 100         | 0           | 0           | 29/03/2012 | 0          | 0                   | 0                                  |

| CLAVE<br>CUCOP | CONCEPTO                                                                                                                                   | VALOR TOTAL<br>ESTIMADO | VALOR<br>ESTIMADO DE<br>COMPRAS NO<br>CUBIERTAS POR<br>TLC | VALOR<br>ESTIMADO DE<br>COMPRAS A<br>MIPYMES | CANTIDAD | UNIDAD DE<br>MEDIDA | CARÁCTER DEL<br>PROCEDIDMEINTO<br>DE CONTRATACION | ENTIDAD<br>FEDERATIVA | TRIMESTRE 1 | TRIMESTRE 2 | TRIMESTRE 3 | TRIMESTRE 4 | FECHA      | PLURIANUAL | EJERCICIOS<br>FISCALES | MONTO A<br>EJERCER EN EL<br>PRESENTE AÑO |
|----------------|--------------------------------------------------------------------------------------------------------------------------------------------|-------------------------|------------------------------------------------------------|----------------------------------------------|----------|---------------------|---------------------------------------------------|-----------------------|-------------|-------------|-------------|-------------|------------|------------|------------------------|------------------------------------------|
| 35200003       | REPARACION DE PLANTA DE EMERGENCIA MOTOLINIA 11                                                                                            | 27.81                   | 27.81                                                      | 27.81                                        | 1        | 97                  | N                                                 | 9                     | 0           | 100         | 0           | 0           | 30/04/2012 | 0          | 0                      | 0                                        |
| 35200003       | MOBILIARIO Y EQUIPO DE ADMINISTRACION (MANTENIMIENTO Y REPARACION) RECARGA DE EXTINTORES                                                   | 22.14                   | 22.14                                                      | 22.14                                        | 141      | 542                 | N                                                 | 9                     | 0           | 100         | 0           | 0           | 29/05/2012 | 0          | 0                      | 0                                        |
| 35100001       | MANTENIMIENTO DE INMUEBLES PARA LA PRESTACION DE SERVICIOS ADMINISTRATIVOS RETIRO DE LETRAS Y SUMINISTRO Y COLOCACION DE PIEDRA DE CANTERA | 27.38                   | 27.38                                                      | 27.38                                        | 22       | 97                  | N                                                 | 9                     | 0           | 100         | 0           | 0           | 29/06/2012 | 0          | 0                      | 0                                        |
| 21400002       | CINTAS MAGNETICAS (SUMINISTROS INFORMATICOS) CINTAS PARA RESPALDO NÚMERO C8011A                                                            | 26.19                   | 26.19                                                      | 26.19                                        | 50       | 131                 | N                                                 | 9                     | 0           | 100         | 0           | 0           | 29/06/2012 | 0          | 0                      | 0                                        |
| 32300001       | ARRENDAMIENTO DE EQUIPO Y BIENES INFORMATICOS (NO BREAK REGULADOR, UPS)                                                                    | 160.00                  | 160.00                                                     | 160.00                                       | 4        | 97                  | N                                                 | 9                     | 0           | 0           | 100         | 0           | 25/07/2012 | 0          | 0                      | 0                                        |
| 56600155       | ADQUISICION DE ESTACION ELECTRICA (TRANSFORMADOR)                                                                                          | 455.98                  | 455.98                                                     | 455.98                                       | 1        | 97                  | N                                                 | 9                     | 0           | 0           | 100         | 0           | 25/07/2012 | 0          | 0                      | 0                                        |
| 27100150       | ADQUISICIÓN DE ROPA DE TRABAJO                                                                                                             | 40.00                   | 40.00                                                      | 40.00                                        | 164      | 542                 | N                                                 | 9                     | 0           | 0           | 100         | 0           | 29/08/2012 | 0          | 0                      | 0                                        |
| 33600002       | IMPRESIÓN DEL INFORME DE TRABAJO DEL C. PROCURADOR AGRARIO                                                                                 | 30.00                   | 30.00                                                      | 30.00                                        | 1000     | 542                 | N                                                 | 9                     | 0           | 0           | 100         | 0           | 29/08/2012 | 0          | 0                      | 0                                        |
| 33600002       | IMPRESIÓN DEL CONTRATO COLECTIVO DE TRABAJO                                                                                                | 19.00                   | 19.00                                                      | 19.00                                        | 1500     | 542                 | N                                                 | 9                     | 0           | 0           | 100         | 0           | 29/08/2012 | 0          | 0                      | 0                                        |